

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 1 of 16
Date: 09/20/2012

Fund Category

General

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
General				
1000-110-111-0000	(D) Salaries - Trustees	\$308.67	\$0.00	\$38,000.00
1000-110-121-0000	(D) Salary - Township Fiscal Officer	385.48	0.00	21,221.00
1000-110-211-0000	(D) Ohio Public Employees Retirement System	0.00	0.00	150,000.00
1000-110-213-0000	(D) Medicare	0.00	0.00	10,000.00
1000-110-214-0000	(D) Volunteer Firemen's Dependents Fund	0.00	0.00	0.00
1000-110-221-0000	Medical/Hospitalization	0.00	0.00	60,000.00
1000-110-222-0000	Life Insurance	0.00	0.00	800.00
1000-110-223-0000	Dental Insurance	0.00	0.00	4,400.00
1000-110-229-0000	Other - Insurance Benefits	0.00	0.00	4,050.00
1000-110-230-0000	(D) Workers' Compensation	0.00	0.00	2,500.00
1000-110-311-0000	Accounting and Legal Fees	0.00	0.00	300.00
1000-110-312-0000	Auditing Services	0.00	0.00	0.00
1000-110-313-0000	Uniform Accounting Network Fees	690.00	690.00	3,660.00
1000-110-314-0000	(D) Tax Collection Fees	0.00	0.00	8,500.00
1000-110-315-0000	(D) Election Expenses	0.00	0.00	0.00
1000-110-317-0000	Planning Consultants	0.00	0.00	0.00
1000-110-319-0000	Other - Professional and Technical Services	0.00	0.00	4,852.73
1000-110-330-0000	Travel and Meeting Expense	0.00	0.00	8,100.00
1000-110-342-0000	Postage	0.00	0.00	1,000.00
1000-110-344-0000	Printing	0.00	0.00	200.00
1000-110-345-0000	Advertising	0.00	0.00	1,000.00
1000-110-360-0000	Contracted Services	11,419.68	0.00	13,500.00
1000-110-381-0000	Property Insurance Premiums	0.00	0.00	1,000.00
1000-110-382-0000	Liability Insurance Premiums	0.00	0.00	3,694.00
1000-110-410-0000	Office Supplies	0.00	0.00	5,000.00
1000-110-599-0000	Other - Other Expenses	1,500.00	1,500.00	16,447.27
1000-110-740-0000	Machinery, Equipment and Furniture	0.00	0.00	6,306.00
1000-120-190-0000	(D) Other - Salaries	149.10	0.00	20,000.00
1000-120-323-0000	Repairs and Maintenance	0.00	0.00	6,500.00
1000-120-341-0000	Telephone	0.00	0.00	4,000.00
1000-120-351-0000	Electricity	0.00	0.00	5,000.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 2 of 16
Date: 09/20/2012

Fund Category

General

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
General				
1000-120-352-0000	Water and Sewage	0.00	0.00	400.00
1000-120-359-0000	Other - Utilities	0.00	0.00	3,500.00
1000-120-360-0000	Contracted Services	0.00	0.00	3,000.00
1000-120-420-0000	Operating Supplies	0.00	0.00	500.00
1000-120-730-0000	Improvement of Sites	0.00	0.00	4,000.00
1000-210-190-0000	(D) Other - Salaries	0.00	0.00	0.00
1000-210-221-0000	Medical/Hospitalization	0.00	0.00	84,000.00
1000-210-222-0000	Life Insurance	0.00	0.00	68.00
1000-210-223-0000	Dental Insurance	0.00	0.00	0.00
1000-210-229-0000	Other - Insurance Benefits	0.00	0.00	0.00
1000-210-230-0000	(D) Workers' Compensation	0.00	0.00	0.00
1000-210-240-0000	(D) Unemployment Compensation	0.00	0.00	0.00
1000-210-314-0000	(D) Tax Collection Fees	0.00	0.00	0.00
1000-210-318-0000	Training Services	0.00	0.00	4,500.00
1000-210-319-0000	Other - Professional and Technical Services	0.00	0.00	78.00
1000-210-323-0000	Repairs and Maintenance	4,274.79	4,274.79	25,980.00
1000-210-330-0000	Travel and Meeting Expense	0.00	0.00	2,000.00
1000-210-341-0000	Telephone	0.00	0.00	2,730.00
1000-210-344-0000	Printing	0.00	0.00	0.00
1000-210-351-0000	Electricity	0.00	0.00	1,270.00
1000-210-352-0000	Water and Sewage	0.00	0.00	75.00
1000-210-359-0000	Other - Utilities	0.00	0.00	0.00
1000-210-360-0000	Contracted Services	0.00	0.00	14,500.00
1000-210-370-0000	Payment to Another Political Subdivision	0.00	0.00	27,295.00
1000-210-381-0000	Property Insurance Premiums	0.00	0.00	0.00
1000-210-382-0000	Liability Insurance Premiums	0.00	0.00	0.00
1000-210-410-0000	Office Supplies	0.00	0.00	1,000.00
1000-210-420-0000	Operating Supplies	0.00	0.00	26,000.00
1000-210-430-0000	Small Tools and Minor Equipment	0.00	0.00	4,500.00
1000-210-519-0000	Other - Dues and Fees	0.00	0.00	395.00
1000-210-750-0000	Motor Vehicles	0.00	0.00	20,000.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 3 of 16
Date: 09/20/2012

Fund Category

General

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
General				
1000-220-215-0000	(D) Ohio Police and Fire Pension Fund	0.00	0.00	0.00
1000-220-360-0000	Contracted Services	0.00	0.00	2,700.80
1000-220-740-0000	Machinery, Equipment and Furniture	0.00	0.00	659.45
1000-220-750-0000	Motor Vehicles	0.00	0.00	45,639.75
1000-330-360-0000	Contracted Services	0.00	0.00	22,870.00
1000-330-370-0000	Payment to Another Political Subdivision	0.00	0.00	2,600.00
1000-330-420-0000	Operating Supplies	0.00	0.00	5,000.00
1000-330-730-0000	Improvement of Sites	0.00	0.00	3,000.00
1000-330-750-0000	Motor Vehicles	28,512.40	0.00	20,000.00
1000-410-323-0000	Repairs and Maintenance	0.00	0.00	1,960.00
1000-410-360-0000	Contracted Services	0.00	0.00	4,440.00
1000-410-590-0000	Other Expenses	0.00	0.00	0.00
1000-420-370-0000	Payment to Another Political Subdivision	0.00	0.00	40,000.00
1000-430-519-0000	Other - Dues and Fees	0.00	0.00	0.00
1000-760-316-0000	Engineering Services	0.00	0.00	0.00
1000-760-370-0000	Payment to Another Political Subdivision	0.00	0.00	28,000.00
1000-760-599-0000	Other - Other Expenses	0.00	0.00	0.00
1000-760-720-0000	Buildings	0.00	0.00	0.00
1000-760-740-0000	Machinery, Equipment and Furniture	0.00	0.00	0.00
1000-820-820-0000	Principal Payments - Notes	0.00	0.00	2,357.34
1000-910-910-0000	(D) Transfers - Out	0.00	0.00	0.00
1000-990-990-0000	(D) Other - Other Financing Uses	0.00	0.00	100.00
	Sub-Total	47,240.12	6,464.79	805,149.34
1000-920-920-0000	(D) Advances - Out	0.00	0.00	0.00
	Memorandum Fund Total	47,240.12	6,464.79	805,149.34

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 4 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Motor Vehicle License Tax			
2011-330-323-0000 Repairs and Maintenance	0.00	0.00	3,500.00
2011-330-360-0000 Contracted Services	0.00	0.00	2,500.00
2011-330-420-0000 Operating Supplies	0.00	0.00	5,000.00
2011-330-430-0000 Small Tools and Minor Equipment	0.00	0.00	1,000.00
2011-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00
Sub-Total	0.00	0.00	12,000.00
2011-920-920-0000 (D) Advances - Out	0.00	0.00	0.00
Memorandum Fund Total	0.00	0.00	12,000.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Gasoline Tax			
2021-330-323-0000 Repairs and Maintenance	0.00	0.00	12,500.00
2021-330-355-0000 Coal	0.00	0.00	150.00
2021-330-360-0000 Contracted Services	21,880.00	8,854.17	78,000.00
2021-330-420-0000 Operating Supplies	5,506.87	5,500.00	30,000.00
2021-330-599-0000 Other - Other Expenses	0.00	0.00	500.00
Sub-Total	27,386.87	14,354.17	121,150.00
2021-920-920-0000 (D) Advances - Out	0.00	0.00	0.00
Memorandum Fund Total	27,386.87	14,354.17	121,150.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 5 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Road and Bridge			
2031-330-190-0000 (D) Other - Salaries	1,136.80	0.00	130,000.00
2031-330-221-0000 Medical/Hospitalization	0.00	0.00	31,000.00
2031-330-222-0000 Life Insurance	0.00	0.00	450.00
2031-330-223-0000 Dental Insurance	0.00	0.00	2,100.00
2031-330-229-0000 Other - Insurance Benefits	0.00	0.00	1,350.00
2031-330-230-0000 (D) Workers' Compensation	0.00	0.00	0.00
2031-330-314-0000 (D) Tax Collection Fees	0.00	0.00	3,000.00
2031-330-341-0000 Telephone	0.00	0.00	2,200.00
2031-330-351-0000 Electricity	0.00	0.00	850.00
2031-330-352-0000 Water and Sewage	0.00	0.00	100.00
2031-330-354-0000 Heating Oil	0.00	0.00	1,500.00
2031-330-360-0000 Contracted Services	0.00	0.00	54,750.00
2031-330-381-0000 Property Insurance Premiums	0.00	0.00	2,900.00
2031-330-382-0000 Liability Insurance Premiums	0.00	0.00	2,000.00
2031-330-383-0000 Fidelity Bond Premiums	0.00	0.00	153.00
2031-330-599-0000 Other - Other Expenses	343.61	0.00	2,500.00
Sub-Total	1,480.41	0.00	234,853.00
Memorandum Fund Total	1,480.41	0.00	234,853.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
--------------	----------------------	---------------------------	------------------------

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 6 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
FIRE DEPARTMENT AND RESCUE			
2191-110-190-0000 (D) Other - Salaries	43.10	0.00	58,008.83
2191-110-230-0000 (D) Workers' Compensation	0.00	0.00	7,991.17
2191-110-240-0000 (D) Unemployment Compensation	0.00	0.00	500.00
2191-110-341-0000 Telephone	0.00	0.00	6,000.00
2191-110-381-0000 Property Insurance Premiums	0.00	0.00	8,739.00
2191-110-382-0000 Liability Insurance Premiums	0.00	0.00	4,000.00
2191-110-420-0000 Operating Supplies	0.00	0.00	25,000.00
2191-110-599-0000 Other - Other Expenses	0.00	0.00	30,000.00
2191-120-314-0000 (D) Tax Collection Fees	0.00	0.00	5,500.00
2191-120-351-0000 Electricity	0.00	0.00	9,500.00
2191-120-352-0000 Water and Sewage	20.81	0.00	2,000.00
2191-120-353-0000 Natural Gas	500.00	166.34	7,500.00
2191-220-212-0000 (D) Social Security	0.00	0.00	4,000.00
2191-220-214-0000 (D) Volunteer Firemen's Dependents Fund	0.00	0.00	300.00
2191-220-215-0000 (D) Ohio Police and Fire Pension Fund	0.00	0.00	0.00
2191-220-219-0000 (D) Other - Employer's Retirement Contributions	0.00	0.00	0.00
2191-220-221-0000 Medical/Hospitalization	0.00	0.00	0.00
2191-220-222-0000 Life Insurance	0.00	0.00	0.00
2191-220-223-0000 Dental Insurance	0.00	0.00	0.00
2191-220-229-0000 Other - Insurance Benefits	0.00	0.00	0.00
2191-220-230-0000 (D) Workers' Compensation	0.00	0.00	0.00
2191-220-318-0000 Training Services	0.00	0.00	8,261.00
2191-220-319-0000 Other - Professional and Technical Services	0.00	0.00	1,000.00
2191-220-322-0000 Garbage and Trash Removal	0.00	0.00	0.00
2191-220-323-0000 Repairs and Maintenance	0.00	0.00	56,847.33
2191-220-330-0000 Travel and Meeting Expense	0.00	0.00	3,000.00
2191-220-342-0000 Postage	0.00	0.00	150.00
2191-220-349-0000 Other-Communications, Printing & Advertising	0.00	0.00	0.00
2191-220-360-0000 Contracted Services	0.00	0.00	4,000.00
2191-220-370-0000 Payment to Another Political Subdivision	0.00	0.00	10,700.00
2191-220-410-0000 Office Supplies	0.00	0.00	3,500.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 7 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
FIRE DEPARTMENT AND RESCUE				
2191-220-510-0000	Dues and Fees	0.00	0.00	300.00
2191-220-740-0000	Machinery, Equipment and Furniture	2,500.00	0.00	31,800.00
2191-230-318-0000	Training Services	0.00	0.00	2,800.00
2191-230-323-0000	Repairs and Maintenance	0.00	0.00	1,500.00
2191-230-360-0000	Contracted Services	0.00	0.00	1,500.00
2191-230-370-0000	Payment to Another Political Subdivision	0.00	0.00	0.00
2191-230-420-0000	Operating Supplies	0.00	0.00	4,000.00
2191-230-750-0000	Motor Vehicles	0.00	0.00	10,000.00
2191-760-730-0000	Improvement of Sites	0.00	0.00	5,000.00
2191-760-750-0000	Motor Vehicles	0.00	0.00	7,002.67
	Sub-Total	3,063.91	166.34	320,400.00
	Memorandum Fund Total	3,063.91	166.34	320,400.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
POLICE DEPARTMENT				
2192-110-221-0000	Medical/Hospitalization	0.00	0.00	27,000.00
2192-110-222-0000	Life Insurance	0.00	0.00	600.00
2192-110-223-0000	Dental Insurance	0.00	0.00	6,500.00
2192-110-229-0000	Other - Insurance Benefits	0.00	0.00	5,000.00
2192-110-230-0000	(D) Workers' Compensation	0.00	0.00	15,999.00
2192-110-314-0000	(D) Tax Collection Fees	0.00	0.00	12,000.00
2192-110-370-0000	Payment to Another Political Subdivision	0.00	0.00	0.00
2192-110-381-0000	Property Insurance Premiums	0.00	0.00	2,600.00
2192-110-382-0000	Liability Insurance Premiums	0.00	0.00	4,800.00
2192-110-383-0000	Fidelity Bond Premiums	0.00	0.00	0.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 8 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
POLICE DEPARTMENT				
2192-110-410-0000	Office Supplies	0.00	0.00	700.00
2192-120-190-0000	(D) Other - Salaries	4,470.16	0.00	475,488.00
2192-120-341-0000	Telephone	0.00	0.00	300.00
2192-120-351-0000	Electricity	0.00	0.00	0.00
2192-120-352-0000	Water and Sewage	0.00	0.00	100.00
2192-120-359-0000	Other - Utilities	79.33	0.00	950.00
2192-210-240-0000	(D) Unemployment Compensation	0.00	0.00	0.00
2192-210-318-0000	Training Services	0.00	0.00	12,750.00
2192-210-360-0000	Contracted Services	495.00	495.00	9,412.00
2192-210-420-0000	Operating Supplies	2,419.22	1,275.46	16,701.00
2192-210-430-0000	Small Tools and Minor Equipment	1,500.00	0.00	500.00
2192-210-750-0000	Motor Vehicles	0.00	0.00	0.00
2192-990-990-0000	Other - Other Financing Uses	0.00	0.00	0.00
	Sub-Total	8,963.71	1,770.46	591,400.00
2192-920-920-0000	(D) Advances - Out	0.00	0.00	0.00
	Memorandum Fund Total	8,963.71	1,770.46	591,400.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
FIRE/EMS VEHICLE LEVY FUND				
2193-220-314-0000	(D) Tax Collection Fees	0.00	0.00	2,500.00
2193-760-750-0000	Motor Vehicles	0.00	0.00	0.00
2193-820-820-0000	Principal Payments - Notes	0.00	0.00	54,500.00
2193-830-830-0000	Interest Payments	0.00	0.00	24,000.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 9 of 16
Date: 09/20/2012

	Sub-Total	0.00	0.00	81,000.00
2193-920-920-0000 (D) Advances - Out		0.00	0.00	0.00
Memorandum Fund Total		0.00	0.00	81,000.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Permissive Motor Vehicle			
2231-330-190-0000 (D) Other - Salaries	349.48	0.00	41,000.00
2231-330-230-0000 (D) Workers' Compensation	0.00	0.00	3,898.01
2231-330-323-0000 Repairs and Maintenance	0.00	0.00	6,766.99
2231-330-360-0000 Contracted Services	0.00	0.00	0.00
2231-330-740-0000 Machinery, Equipment and Furniture	0.00	0.00	0.00
2231-330-750-0000 Motor Vehicles	8,384.73	0.00	0.00
2231-760-750-0000 Motor Vehicles	4,299.69	0.00	0.00
Sub-Total	13,033.90	0.00	51,665.00
2231-920-920-0000 (D) Advances - Out	0.00	0.00	0.00
Memorandum Fund Total	13,033.90	0.00	51,665.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Enforcement and Education			
2271-210-190-0000 (D) Other - Salaries	0.00	0.00	0.00
2271-210-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	0.00
2271-210-213-0000 (D) Medicare	0.00	0.00	0.00
2271-210-230-0000 (D) Workers' Compensation	0.00	0.00	0.00
2271-210-318-0000 Training Services	0.00	0.00	97.00
2271-210-330-0000 Travel and Meeting Expense	0.00	0.00	800.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 10 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Enforcement and Education			
2271-210-420-0000 Operating Supplies	0.00	0.00	903.00
Sub-Total	0.00	0.00	1,800.00
Memorandum Fund Total	0.00	0.00	1,800.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
FIRE AND RESCUE, AMBULANCE			
2281-230-100-0000 (D) Salaries	102.34	0.00	66,029.00
2281-230-230-0000 (D) Workers' Compensation	0.00	0.00	7,500.00
2281-230-240-0000 (D) Unemployment Compensation	0.00	0.00	1,000.00
2281-230-318-0000 Training Services	0.00	0.00	9,971.00
2281-230-319-0000 Other - Professional and Technical Services	0.00	0.00	1,750.00
2281-230-323-0000 Repairs and Maintenance	0.00	0.00	4,000.00
2281-230-330-0000 Travel and Meeting Expense	0.00	0.00	1,500.00
2281-230-341-0000 Telephone	79.33	0.00	2,500.00
2281-230-342-0000 Postage	0.00	0.00	50.00
2281-230-344-0000 Printing	0.00	0.00	400.00
2281-230-351-0000 Electricity	0.00	0.00	675.00
2281-230-352-0000 Water and Sewage	0.00	0.00	50.00
2281-230-359-0000 Other - Utilities	0.00	0.00	600.00
2281-230-360-0000 Contracted Services	1,688.20	0.00	15,500.00
2281-230-370-0000 Payment to Another Political Subdivision	0.00	0.00	13,700.00
2281-230-381-0000 Property Insurance Premiums	0.00	0.00	1,539.00
2281-230-382-0000 Liability Insurance Premiums	0.00	0.00	1,704.00
2281-230-410-0000 Office Supplies	0.00	0.00	1,000.00
2281-230-420-0000 Operating Supplies	2,425.00	1,934.08	23,500.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 11 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
FIRE AND RESCUE, AMBULANCE			
2281-230-490-0000 Other - Supplies and Materials	0.00	0.00	0.00
2281-230-519-0000 Other - Dues and Fees	0.00	0.00	50.00
2281-230-590-0000 Other Expenses	0.00	0.00	500.00
2281-230-740-0000 Machinery, Equipment and Furniture	0.00	0.00	1,000.00
2281-760-750-0000 Motor Vehicles	0.00	0.00	0.00
2281-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00
Sub-Total	4,294.87	1,934.08	154,518.00
Memorandum Fund Total	4,294.87	1,934.08	154,518.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Special Assessment			
2401-310-314-0000 (D) Tax Collection Fees	0.00	0.00	50.00
2401-310-360-0000 Contracted Services	0.00	0.00	11,000.00
Sub-Total	0.00	0.00	11,050.00
2401-920-920-0000 (D) Advances - Out	0.00	0.00	0.00
Memorandum Fund Total	0.00	0.00	11,050.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
--------------	----------------------	---------------------------	------------------------

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 12 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
RECYCLING GRANT			
2901-110-190-0000 (D) Other - Salaries	83.15	0.00	10,000.00
2901-110-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	0.00
2901-110-213-0000 (D) Medicare	0.00	0.00	0.00
2901-110-230-0000 (D) Workers' Compensation	0.00	0.00	0.00
2901-110-599-0000 Other - Other Expenses	210.80	0.00	5,000.00
Sub-Total	293.95	0.00	15,000.00
Memorandum Fund Total	293.95	0.00	15,000.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
COPS UNIVERSAL HIRING			
2902-210-190-0000 (D) Other - Salaries	0.00	0.00	0.00
2902-210-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	0.00
2902-210-213-0000 (D) Medicare	0.00	0.00	0.00
2902-210-230-0000 (D) Workers' Compensation	0.00	0.00	0.00
Sub-Total	0.00	0.00	0.00
2902-920-920-0000 (D) Advances - Out	0.00	0.00	0.00
Memorandum Fund Total	0.00	0.00	0.00

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 13 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
OPEN SPACE LAND MONIES				
2903-690-390-0000	Other - Purchased Services	0.00	0.00	0.00
2903-690-490-0000	Other - Supplies and Materials	0.00	0.00	0.00
Sub-Total		0.00	0.00	0.00
Memorandum Fund Total		0.00	0.00	0.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
ASST. FIREFIGHTER GRANT				
2905-220-430-0000	Small Tools and Minor Equipment	0.00	0.00	0.00
2905-230-430-0000	Small Tools and Minor Equipment	0.00	0.00	0.00
Sub-Total		0.00	0.00	0.00
Memorandum Fund Total		0.00	0.00	0.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
--------------	--	----------------------	---------------------------	------------------------

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 14 of 16
Date: 09/20/2012

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
MARCS GRANT				
2906-230-310-0000	Professional and Technical Services	0.00	0.00	0.00
2906-230-360-0000	Contracted Services	0.00	0.00	160.00
2906-230-420-0000	Operating Supplies	0.00	0.00	0.00
	Sub-Total	0.00	0.00	160.00
	Memorandum Fund Total	0.00	0.00	160.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
RECYCLED PLASTIC SIGNS AND				
2907-760-730-0000	Improvement of Sites	0.00	0.00	106.82
	Sub-Total	0.00	0.00	106.82
	Memorandum Fund Total	0.00	0.00	106.82

Fund Category

Unknown Fund Number

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
--------------	--	----------------------	---------------------------	------------------------

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 15 of 16
Date: 09/20/2012

Fund Category

Unknown Fund Number

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
TIRE COLLECTION/PROMOTION				
2910-190-349-0000	Other-Communications, Printing & Advertising	0.00	0.00	0.00
2910-190-360-0000	Contracted Services	0.00	0.00	3,380.80
Sub-Total		0.00	0.00	3,380.80
2910-920-920-0000	(D) Advances - Out	0.00	0.00	0.00
Memorandum Fund Total		0.00	0.00	3,380.80

Fund Category

Capital Projects

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Public Works Commission				
4401-760-316-0000	Engineering Services	0.00	0.00	0.00
4401-760-360-0000	Contracted Services	0.00	0.00	0.00
Sub-Total		0.00	0.00	0.00
Memorandum Fund Total		0.00	0.00	0.00

Fund Category

Capital Projects

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
--------------	--	----------------------	---------------------------	------------------------

Ver. 16.1
1:20:13 pm

APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 16 of 16
Date: 09/20/2012

Fund Category

Capital Projects

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
ENGINEERING-PETERSBURG				
4901-760-790-0000	Other - Capital Outlay	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00
	Memorandum Fund Total	0.00	0.00	0.00

Fund Category

Capital Projects

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
2001 ISSUE 2-PHIL ROSE				
4904-760-316-0000	Engineering Services	0.00	0.00	0.00
4904-760-360-0000	Contracted Services	0.00	0.00	0.00
4904-760-790-0000	Other - Capital Outlay	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00
	Memorandum Fund Total	0.00	0.00	0.00
	Sub-Total All Funds	\$105,757.74	\$24,689.84	\$2,403,632.96
	Memorandum Total All Funds	\$105,757.74	\$24,689.84	\$2,403,632.96