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APPROPRIATION BUDGET
SPRINGFIELD TOWNSHIP, MAHONING COUNTY
Standard Report by Fund
As of 09/20/2012

Page: 1 of 4
Date: 09/20/2012

Fund Category

General

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
General				
1000-110-111-0000	(D) Salaries - Trustees	\$308.67	\$0.00	\$38,000.00
1000-110-121-0000	(D) Salary - Township Fiscal Officer	385.48	0.00	21,221.00
1000-120-190-0000	(D) Other - Salaries	149.10	0.00	20,000.00
1000-210-190-0000	(D) Other - Salaries	0.00	0.00	0.00
	Sub-Total	843.25	0.00	79,221.00
	Memorandum Fund Total	843.25	0.00	79,221.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Road and Bridge				
2031-330-190-0000	(D) Other - Salaries	1,136.80	0.00	130,000.00
	Sub-Total	1,136.80	0.00	130,000.00
	Memorandum Fund Total	1,136.80	0.00	130,000.00

Fund Category

Special Revenue

Account Code		Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
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Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
FIRE DEPARTMENT AND RESCUE			
2191-110-190-0000 (D) Other - Salaries	43.10	0.00	58,008.83
Sub-Total	43.10	0.00	58,008.83
Memorandum Fund Total	43.10	0.00	58,008.83

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
POLICE DEPARTMENT			
2192-120-190-0000 (D) Other - Salaries	4,470.16	0.00	475,488.00
Sub-Total	4,470.16	0.00	475,488.00
Memorandum Fund Total	4,470.16	0.00	475,488.00

Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
Permissive Motor Vehicle			
2231-330-190-0000 (D) Other - Salaries	349.48	0.00	41,000.00
Sub-Total	349.48	0.00	41,000.00
Memorandum Fund Total	349.48	0.00	41,000.00

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Fund Category

Special Revenue

<u>Account Code</u>	<u>Carry-Over Amount</u>	<u>Carry-Over Adjustments</u>	<u>Appropriated Amount</u>
Enforcement and Education			
2271-210-190-0000 (D) Other - Salaries	0.00	0.00	0.00
Sub-Total	0.00	0.00	0.00
Memorandum Fund Total	0.00	0.00	0.00

Fund Category

Special Revenue

<u>Account Code</u>	<u>Carry-Over Amount</u>	<u>Carry-Over Adjustments</u>	<u>Appropriated Amount</u>
FIRE AND RESCUE, AMBULANCE			
2281-230-100-0000 (D) Salaries	102.34	0.00	66,029.00
Sub-Total	102.34	0.00	66,029.00
Memorandum Fund Total	102.34	0.00	66,029.00

Fund Category

Special Revenue

<u>Account Code</u>	<u>Carry-Over Amount</u>	<u>Carry-Over Adjustments</u>	<u>Appropriated Amount</u>
RECYCLING GRANT			
2901-110-190-0000 (D) Other - Salaries	83.15	0.00	10,000.00
Sub-Total	83.15	0.00	10,000.00
Memorandum Fund Total	83.15	0.00	10,000.00

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Fund Category

Special Revenue

Account Code	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount
COPS UNIVERSAL HIRING			
2902-210-190-0000 (D) Other - Salaries	0.00	0.00	0.00
Sub-Total	0.00	0.00	0.00
Memorandum Fund Total	0.00	0.00	0.00
Sub-Total All Funds	\$7,028.28	\$0.00	\$859,746.83
Memorandum Total All Funds	\$7,028.28	\$0.00	\$859,746.83