

REVENUE BUDGET
COITSVILLE TOWNSHIP, MAHONING COUNTY
Standard Report
As of 10/01/2012

Fund: 1000 General

Account Code	Account Name	Budget Amount
1000-101-0000	General Property Tax - Real Estate	\$68,105.00
1000-102-0000	Tangible Personal Property Tax	0.00
1000-301-0000	Licenses and Permits	500.00
1000-302-0000	Fees	500.00
1000-303-0000	Cable Franchise Fees	8,000.00
1000-531-0000	Estate Tax	0.00
1000-532-0000	Local Government Distribution	20,447.00
1000-533-0000	Liquor Permit Fees	5,800.00
1000-534-0000	Cigarette License Fees	100.00
1000-535-0000	Property Tax Allocation	14,327.80
1000-539-0000	Other - State Receipts	0.00
1000-591-0000	Intergovernmental Receipts (Non-State and Non	0.00
1000-701-0000	Interest	1,000.00
1000-801-0000	Gifts and Donations	100.00
1000-802-0000	Rentals and Leases	11,000.00
1000-892-0000	Other - Miscellaneous Non-Operating	0.00
Sub-Total:		129,879.80
1000-941-0000	Advances - In	0.00
Memorandum Fund Total:		129,879.80

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2011-536-0000	Motor Vehicle License Tax - State Levied	6,000.00
2011-701-0000	Interest	0.00
Sub-Total:		6,000.00
Memorandum Fund Total:		6,000.00

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount
2021-537-0000	Gasoline Tax	81,000.00
2021-599-0000	Other - Other Intergovernmental	2,000.00
2021-701-0000	Interest	0.00
Sub-Total:		83,000.00
Memorandum Fund Total:		83,000.00

Fund: 2071 Recycling

Account Code	Account Name	Budget Amount
2071-302-0000	Fees	0.00
2071-591-0000	Intergovernmental Receipts (Non-State and Non	0.00
	Sub-Total:	0.00
	Memorandum Fund Total:	0.00

Fund: 2081 Police District

Account Code	Account Name	Budget Amount
2081-101-0000	General Property Tax - Real Estate	151,587.00
2081-102-0000	Tangible Personal Property Tax	0.00
2081-302-0000	Fees	2,500.00
2081-401-0000	Fines	43,500.00
2081-511-0000	Federal Funds	0.00
2081-535-0000	Property Tax Allocation	33,392.20
2081-539-0000	Other - State Receipts	0.00
2081-801-0000	Gifts and Donations	0.00
2081-892-0000	Other - Miscellaneous Non-Operating	0.00
2081-931-0000	Transfers - In	0.00
	Sub-Total:	230,979.20
2081-941-0000	Advances - In	0.00
	Memorandum Fund Total:	230,979.20

Fund: 2082 Police Internet Fund

Account Code	Account Name	Budget Amount
2082-891-0000	Other - Miscellaneous Operating	0.00
	Sub-Total:	0.00
	Memorandum Fund Total:	0.00

Fund: 2111 Fire District

Account Code	Account Name	Budget Amount
2111-101-0000	General Property Tax - Real Estate	65,658.00
2111-102-0000	Tangible Personal Property Tax	0.00
2111-511-0000	Federal Funds	0.00
2111-535-0000	Property Tax Allocation	14,377.00
2111-539-0000	Other - State Receipts	0.00
2111-801-0000	Gifts and Donations	0.00
2111-892-0000	Other - Miscellaneous Non-Operating	0.00
	Sub-Total:	80,035.00

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<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2111-941-0000	Advances - In	0.00
Memorandum Fund Total:		80,035.00

Fund: 2261 Law Enforcement Trust

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2261-401-0000	Fines	0.00
2261-402-0000	Forfeitures	2,000.00
Sub-Total:		2,000.00
Memorandum Fund Total:		2,000.00

Fund: 2901 Community Events Fund

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2901-892-0000	Other - Miscellaneous Non-Operating	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

Fund: 2902 Fire Act Grant

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2902-511-0000	Federal Funds	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

Memorandum Sub-Total ALL Funds:	\$531,894.00
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