

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1110	111	0	0	3	4	205	SALARY--FOI--TEACHERS--GRADE 4	\$ 890,000.00	\$ 841,893.30	\$ 865,625.33	\$ 802,938.80	\$ 729,244.31	\$ 653,075.21	\$ -
1	1110	111	0	0	3	5	205	SALARY--FOI--TEACHERS--GRADE 5	\$ 740,000.00	\$ 830,226.54	\$ 795,455.23	\$ 824,297.53	\$ 833,308.31	\$ 676,774.07	\$ -
1	1110	111	0	0	5	1	205	SALARY--LYD--TEACHERS--GRADE 1	\$ 203,000.00	\$ 198,171.18	\$ 181,765.71	\$ 213,153.11	\$ 203,419.74	\$ 193,875.86	\$ 182,605.91
1	1110	111	0	0	5	2	205	SALARY--LYD--TEACHERS--GRADE 2	\$ 243,000.00	\$ 236,465.19	\$ 219,768.17	\$ 256,615.71	\$ 230,222.85	\$ 183,937.34	\$ 164,413.31
1	1110	111	0	0	5	3	205	SALARY--LYD--TEACHERS--GRADE 3	\$ 234,200.00	\$ 231,354.82	\$ 225,782.85	\$ 225,792.47	\$ 210,766.27	\$ 176,229.45	\$ 210,594.18
1	1110	111	0	0	5	14	205	SALARY--LYD--TEACHERS--KINDERGARTEN	\$ 180,400.00	\$ 244,940.73	\$ 224,695.18	\$ 218,172.26	\$ 206,131.22	\$ 173,104.36	\$ 116,213.63
1	1110	111	0	0	6	1	205	SALARY--LNK--TEACHERS--GRADE 1	\$ 118,000.00	\$ 51,933.16	\$ 136,544.24	\$ 130,588.49	\$ 130,698.19	\$ 144,308.38	\$ 127,486.36
1	1110	111	0	0	6	2	205	SALARY--LNK--TEACHERS--GRADE 2	\$ 152,500.00	\$ 71,289.80	\$ 136,764.15	\$ 128,813.00	\$ 113,561.37	\$ 165,385.17	\$ 194,090.04
1	1110	111	0	0	6	3	205	SALARY--LNK--TEACHERS--GRADE 3	\$ 136,400.00	\$ 28,410.79	\$ 146,081.09	\$ 138,981.50	\$ 131,320.94	\$ 128,850.30	\$ 189,128.28
1	1110	111	0	0	6	14	205	SALARY--LNK--TEACHERS--KINDERGARTEN	\$ 182,200.00	\$ 33,980.97	\$ 175,129.87	\$ 168,867.49	\$ 163,966.09	\$ 146,406.28	\$ 86,147.18
1	1110	111	0	0	7	1	205	SALARY--WAT--TEACHERS--GRADE 1	\$ 295,900.00	\$ 248,056.20	\$ 280,373.01	\$ 274,824.98	\$ 256,572.11	\$ 200,863.44	\$ 196,590.30
1	1110	111	0	0	7	2	205	SALARY--WAT--TEACHERS--GRADE 2	\$ 281,650.00	\$ 258,822.39	\$ 271,220.43	\$ 267,364.99	\$ 283,983.36	\$ 221,723.46	\$ 244,143.48
1	1110	111	0	0	7	3	205	SALARY--WAT--TEACHERS--GRADE 3	\$ 211,100.00	\$ 126,118.34	\$ 202,113.29	\$ 246,761.72	\$ 254,306.59	\$ 210,500.35	\$ 197,082.66
1	1110	111	0	0	7	14	205	SALARY--WAT--TEACHERS--KINDERGARTEN	\$ 162,600.00	\$ 198,490.56	\$ 242,357.68	\$ 232,750.53	\$ 158,613.15	\$ 128,650.83	\$ 112,629.06
1	1110	111	0	0	8	1	205	SALARY--WDS--TEACHERS--GRADE 1	\$ 172,600.00	\$ 109,363.48	\$ 123,718.49	\$ 136,204.45	\$ 216,171.93	\$ 150,001.62	\$ 141,899.12
1	1110	111	0	0	8	2	205	SALARY--WDS--TEACHERS--GRADE 2	\$ 181,800.00	\$ 149,048.67	\$ 233,604.96	\$ 207,296.48	\$ 178,099.23	\$ 185,878.80	\$ 168,005.03
1	1110	111	0	0	8	3	205	SALARY--WDS--TEACHERS--GRADE 3	\$ 176,850.00	\$ 147,322.34	\$ 100,318.28	\$ 99,143.09	\$ 91,570.43	\$ 92,517.78	\$ 124,867.46
1	1110	111	0	0	8	14	205	SALARY--WDS--TEACHERS--KINDERGARTEN	\$ 237,100.00	\$ 159,065.54	\$ 149,350.52	\$ 148,824.49	\$ 93,890.78	\$ 90,034.40	\$ 151,304.07
1	1110	111	0	20000	1	0	211	GENERAL REG ELEMENTARY REGULAR SAL-CERT	\$ 53,500.00	\$ 3,984.75	\$ -	\$ -	\$ -	\$ -	\$ -
1	1110	111	0	20000	3	0	211	SALARY--FOI--TEACHERS--ART	\$ 78,300.00	\$ 91,181.97	\$ 98,867.72	\$ 96,051.76	\$ 55,191.66	\$ -	\$ -
1	1110	111	0	20000	5	0	211	SALARY--LYD--TEACHERS--ART	\$ 15,660.00	\$ 15,440.45	\$ 20,085.22	\$ 30,926.50	\$ 30,576.51	\$ 27,680.70	\$ 15,277.25
1	1110	111	0	20000	6	0	211	SALARY--LNK--TEACHERS--ART	\$ 16,450.00	\$ 14,933.46	\$ 15,693.29	\$ 30,576.50	\$ 30,576.51	\$ 29,693.64	\$ 25,310.12
1	1110	111	0	20000	7	0	211	SALARY--WAT--TEACHERS--ART	\$ 15,660.00	\$ 15,622.43	\$ 18,572.59	\$ 24,743.48	\$ 29,392.69	\$ 34,780.37	\$ 44,805.48
1	1110	111	0	20000	8	0	211	SALARY--WDS--TEACHERS--ART	\$ 16,450.00	\$ 15,054.78	\$ 12,381.64	\$ 8,712.82	\$ 16,908.75	\$ 12,294.46	\$ 36,003.78
1	1110	111	0	80000	3	0	211	SALARY--FOI--TEACHERS--HEALTH & PHYS ED	\$ 117,500.00	\$ 116,245.32	\$ 107,808.74	\$ 99,220.44	\$ 49,921.78	\$ 42,472.50	\$ -
1	1110	111	0	80000	5	0	211	SALARY--LYD--TEACHERS--PHYS ED	\$ 22,375.00	\$ 21,334.16	\$ 22,637.38	\$ 29,979.25	\$ 21,343.35	\$ 8,637.75	\$ 44,341.36
1	1110	111	0	80000	6	0	211	SALARY--LNK--TEACHERS--PHYS ED	\$ 17,250.00	\$ 31,833.56	\$ 35,094.80	\$ 34,549.32	\$ 32,734.23	\$ 45,511.32	\$ 14,145.56
1	1110	111	0	80000	7	0	211	SALARY--WAT--TEACHERS--PHYS ED	\$ 22,375.00	\$ 23,387.27	\$ 30,892.75	\$ 39,396.40	\$ 59,977.02	\$ 54,584.56	\$ 52,070.16
1	1110	111	0	80000	8	0	211	SALARY--WDS--TEACHERS--PHYS ED	\$ 17,275.00	\$ 33,505.75	\$ 42,260.73	\$ 45,306.77	\$ 51,781.06	\$ 43,189.72	\$ 42,396.46
1	1110	111	0	120000	3	0	211	SALARY--FOI--TEACHERS--MUSIC	\$ 127,600.00	\$ 122,522.03	\$ 101,059.47	\$ 102,250.83	\$ 100,313.22	\$ 85,622.86	\$ -
1	1110	111	0	120000	5	0	211	SALARY--LYD--TEACHERS--MUSIC	\$ 34,010.00	\$ 35,637.96	\$ 45,560.23	\$ 36,713.36	\$ 23,424.24	\$ 8,830.40	\$ 45,703.18
1	1110	111	0	120000	6	0	211	SALARY--LNK--TEACHERS--MUSIC	\$ 30,600.00	\$ 30,147.28	\$ 28,196.76	\$ 18,638.79	\$ 20,764.52	\$ 61,995.71	\$ 38,834.25
1	1110	111	0	120000	7	0	211	SALARY--WAT--TEACHERS--MUSIC	\$ 34,010.00	\$ 39,303.32	\$ 65,802.35	\$ 65,625.00	\$ 62,892.48	\$ 56,466.98	\$ 55,750.52
1	1110	111	0	120000	8	0	211	SALARY--WDS--TEACHERS--MUSIC	\$ 30,600.00	\$ 32,401.12	\$ 41,107.92	\$ 59,292.96	\$ 69,386.63	\$ 50,942.36	\$ 50,016.28
1	1110	111	0	290000	2	0	211	GENERAL REG ELEMENTARY REGULAR SAL-CERT	\$ 53,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1110	111	0	290000	3	0	211	SALARY--FOI--TEACHERS--TECHNOLOGY	\$ 32,890.00	\$ 31,676.55	\$ 27,480.08	\$ 25,390.82	\$ -	\$ -	\$ -
1	1110	111	0	290000	5	0	211	SALARY--LYD--TEACHERS--TECHNOLOGY	\$ 16,060.00	\$ 16,293.47	\$ 15,477.12	\$ 12,240.41	\$ -	\$ -	\$ -
1	1110	111	0	290000	6	0	211	SALARY--LNK--TEACHERS--TECHNOLOGY	\$ 16,450.00	\$ 14,770.09	\$ 13,322.29	\$ 12,240.41	\$ -	\$ -	\$ -

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FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1110	111	0	290000	7	0	211	SALARY--WAT--TEACHERS--TECHNOLOGY	\$ 16,060.00	\$ 16,043.32	\$ 13,322.29	\$ 11,890.41	\$ -	\$ -	\$ -
1	1110	111	0	290000	8	0	211	SALARY--WDS--TEACHERS--TECHNOLOGY	\$ 16,450.00	\$ 15,020.24	\$ 15,477.12	\$ 11,890.41	\$ -	\$ -	\$ -
1	1110	112	1010	0	0	0	205	SALARY--ELEM--SUBSTITUTE TEACHERS	\$ 215,000.00	\$ 203,333.36	\$ 205,242.68	\$ 186,549.41	\$ 170,029.77	\$ 81,720.52	\$ 109,481.42
1	1110	112	1020	0	0	0	206	SALARY--ELEM--TUTORS	\$ 90,000.00	\$ 96,173.50	\$ 69,753.72	\$ 181.00	\$ 316.75	\$ 25,590.42	\$ 20,305.88
1	1110	132	0	0	0	0	205	Severence--Elementary--Teachers	\$ 100,000.00	\$ 84,538.79	\$ 87,653.43	\$ 87,328.93	\$ 51,092.42	\$ 133,435.47	\$ 104,562.53
1	1110	139	1	0	0	0	0	STIPEND--Camp Fitch--Mapped--001-2211-489	\$ 2,300.00	\$ 2,300.00	\$ 1,500.00	\$ 2,100.00	\$ 1,500.00	\$ 1,900.00	\$ 951.14
1	1110	211	0	0	0	0	0	STRS--Teachers--Elementary	\$ 767,500.00	\$ 952,120.42	\$ 905,712.40	\$ 607,054.93	\$ 618,830.68	\$ 639,316.69	\$ 626,345.40
1	1110	212	0	0	0	0	0	STRS	\$ -	\$ 17.60	\$ 14.30	\$ 11.00	\$ -	\$ 22.00	\$ 5.77
1	1110	213	0	0	0	0	0	Medicare--Teachers--Elementary	\$ 79,010.00	\$ 54,030.20	\$ 59,738.47	\$ 54,001.01	\$ 47,566.43	\$ 48,018.37	\$ 37,658.80
1	1110	223	0	0	0	0	0	Medicare--Support Staff	\$ -	\$ 25.90	\$ 26.53	\$ 192.54	\$ 171.03	\$ 231.56	\$ 255.69
1	1110	241	0	0	0	0	0	INS--Medical--Teachers--Elementary	\$ 1,525,400.00	\$ 714,583.50	\$ 1,041,602.56	\$ 1,115,633.67	\$ 841,943.64	\$ 726,005.59	\$ 683,185.95
1	1110	242	0	0	0	0	0	INS--Life--Teachers--Elementary	\$ 10,215.00	\$ 6,795.54	\$ 8,872.65	\$ 8,811.27	\$ 8,210.25	\$ 3,330.25	\$ 5,785.65
1	1110	243	0	0	0	0	0	INS--Dental--Teachers--Elementary	\$ 219,510.00	\$ 129,327.24	\$ 145,095.40	\$ 157,177.28	\$ 116,455.78	\$ 97,600.80	\$ 90,863.67
1	1110	261	0	0	0	0	0	BWC--Teachers--Elementary	\$ 93,146.67	\$ 45,054.54	\$ 67,420.71	\$ 68,114.27	\$ 52,355.37	\$ 65,070.50	\$ 44,000.00
1	1110	510	0	0	3	0	0	FRANK OHL-INST SUPPLIES (ALL GRADES)	\$ 10,000.00	\$ 16,618.94	\$ 17,495.94	\$ 20,414.16	\$ 5,081.32	\$ -	\$ -
1	1110	510	0	0	4	3	0	DAVIS- GR 3- SUPPLIES	\$ -	\$ -	\$ -	\$ 95.88	\$ -	\$ 2,059.94	\$ 2,473.69
1	1110	510	0	0	5	0	0	LLOYD- INSTRUCTIONAL SUPPLIES (ALL GRADES)	\$ 5,000.00	\$ 14,807.35	\$ 13,209.37	\$ 11,868.67	\$ 3,734.86	\$ -	\$ -
1	1110	510	0	0	5	4	0	LLOYD- GR 4- SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,953.37
1	1110	510	0	0	6	0	0	LYNN KIRK-INSTRUCTIONAL SUPPLIES(ALL GRAC	\$ 4,000.00	\$ 9,046.68	\$ 11,388.98	\$ 8,240.29	\$ 668.42	\$ -	\$ -
1	1110	510	0	0	6	4	0	LYNN-KIRK- GR 4- SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,414.26
1	1110	510	0	0	7	0	0	WATSON-INSTRUCTIONAL SUPPLIES (ALL GRADI	\$ 6,000.00	\$ 18,410.38	\$ 19,974.54	\$ 16,410.74	\$ 613.65	\$ -	\$ -
1	1110	510	0	0	7	4	0	WATSON- GR 4- SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,370.79
1	1110	510	0	0	8	0	0	WOODSIDE-INSTRUCTIONAL SUPPLIES(ALL GRA	\$ 5,000.00	\$ 11,972.90	\$ 10,519.91	\$ 9,421.24	\$ 5,394.09	\$ -	\$ -
1	1110	510	0	0	8	4	0	WOODSIDE- GR 4- SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,573.58
1	1110	510	0	20000	3	0	0	FO- ART SUPPLIES	\$ 1,600.00	\$ 1,649.53	\$ 2,417.90	\$ 2,127.61	\$ 1,626.56	\$ 612.36	\$ -
1	1110	510	0	20000	5	0	0	LLOYD - ART SUPPLIES	\$ 400.00	\$ 143.90	\$ 820.97	\$ 475.07	\$ 591.82	\$ -	\$ 727.39
1	1110	510	0	20000	6	0	0	LYNN-KIRK - ART SUPPLIES	\$ 400.00	\$ 205.95	\$ 187.85	\$ 569.04	\$ 643.57	\$ 59.44	\$ 1,264.52
1	1110	510	0	20000	7	0	0	WATSON - ART SUPPLIES	\$ 500.00	\$ 334.89	\$ 626.22	\$ 569.98	\$ 591.27	\$ 601.51	\$ 977.71
1	1110	510	0	20000	8	0	0	WOODSIDE - ART SUPPLIES	\$ 400.00	\$ 1,180.45	\$ 570.79	\$ 599.75	\$ 616.99	\$ 270.28	\$ 919.15
1	1110	510	0	80000	3	0	0	FO- PHYS ED/GYM- SUPPLIES	\$ 100.00	\$ 95.07	\$ 106.98	\$ -	\$ -	\$ -	\$ -
1	1110	510	0	120000	3	0	0	FO- MUSIC SUPPLIES	\$ 200.00	\$ 171.35	\$ 192.90	\$ 197.02	\$ 212.45	\$ 245.05	\$ -
1	1110	510	0	120000	5	0	0	LLOYD - MUSIC SUPPLIES	\$ 200.00	\$ -	\$ 107.25	\$ 203.00	\$ 255.00	\$ 192.32	\$ 304.50
1	1110	510	0	120000	6	0	0	LYNN-KIRK - MUSIC SUPPLIES	\$ 200.00	\$ 150.73	\$ 199.23	\$ 84.64	\$ 903.60	\$ 208.00	\$ 204.84
1	1110	510	0	120000	7	0	0	WATSON - MUSIC SUPPLIES	\$ 300.00	\$ 269.78	\$ 252.12	\$ -	\$ 694.12	\$ 346.35	\$ 403.71
1	1110	510	0	120000	8	0	0	WOODSIDE - MUSIC SUPPLIES	\$ 200.00	\$ 107.25	\$ 564.04	\$ 182.38	\$ 172.39	\$ 269.44	\$ 140.65
1	1110	519	0	80000	6	0	0	LYNN-KIRK - GYM	\$ 50.00	\$ -	\$ -	\$ 254.89	\$ -	\$ -	\$ -
1	1110	519	0	80000	7	0	0	WATSON - GYM	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 284.51	\$ 298.48
1	1110	519	0	80000	8	0	0	WOODSIDE - GYM	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 259.96	\$ -

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1	1110	520	0	0	3	5	0	FO- TEXTBOOKS- GRADE 5	\$ -	\$ -	\$ 455.45	\$ -	\$ -	\$ 424.18	\$ -
1	1110	520	0	0	5	1	0	LLOYD - TEXTBOOKS - 1ST GRADE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (451.35)	\$ -
1	1110	520	0	0	8	1	0	WOODSIDE - TEXTBOOKS - 1ST GRADE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,397.20
1	1110	520	0	0	8	2	0	WOODSIDE - TEXTBOOKS - 2ND GRADE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 753.27
1	1110	520	0	0	8	3	0	WOODSIDE - TEXTBOOKS - 3RD GRADE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,903.08
1	1110	640	0	0	3	0	0	FO- REGULAR INSTRUCTION- NEW EQUIPMENT	\$ 20.00	\$ 79.99	\$ 799.10	\$ 2,058.91	\$ 2,144.28	\$ 744.49	\$ -
1	1110	640	0	0	5	0	0	LLOYD - INST EQUIPMENT- NEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00
1	1110	640	0	0	8	0	0	WOODSIDE - INST EQUIPMENT- NEW	\$ -	\$ -	\$ -	\$ 243.60	\$ -	\$ 1,158.00	\$ 1,667.00
1	1120	111	0	20000	2	0	211	SALARY--AMS--TEACHERS--ART	\$ 125,520.00	\$ 146,832.70	\$ 141,166.19	\$ 138,237.21	\$ 160,377.63	\$ 225,690.94	\$ 126,040.34
1	1120	111	0	50000	2	0	205	SALARY--AMS--TEACHERS--LANGUAGE ARTS	\$ 551,905.00	\$ 704,209.66	\$ 649,976.51	\$ 635,239.44	\$ 708,648.68	\$ 567,365.86	\$ 323,847.09
1	1120	111	0	80000	2	0	211	SALARY--AMS--TEACHERS--HEALTH & PHYS ED	\$ 240,000.00	\$ 177,860.99	\$ 182,218.62	\$ 173,617.33	\$ 185,113.92	\$ 229,460.79	\$ 170,436.66
1	1120	111	0	100000	2	0	205	SALARY--AMS--TEACHERS--INDUSTRIAL ARTS	\$ 90,375.00	\$ 145,085.20	\$ 144,478.06	\$ 147,385.86	\$ 132,391.99	\$ 72,117.89	\$ 21,571.34
1	1120	111	0	110000	2	0	205	SALARY--AMS--TEACHERS--MATH	\$ 515,590.00	\$ 575,760.18	\$ 620,589.10	\$ 644,329.02	\$ 633,140.30	\$ 525,107.96	\$ 188,950.54
1	1120	111	0	120000	2	0	211	SALARY--AMS--TEACHERS--MUSIC	\$ 50,000.00	\$ 150,698.46	\$ 132,113.27	\$ 120,949.90	\$ 122,479.64	\$ 137,467.81	\$ 158,979.45
1	1120	111	0	130000	2	0	205	SALARY--AMS--TEACHERS--SCIENCE	\$ 687,475.00	\$ 536,261.23	\$ 606,995.41	\$ 576,405.51	\$ 572,461.47	\$ 516,168.82	\$ 191,853.26
1	1120	111	0	150000	2	0	205	SALARY--AMS--TEACHERS--SOCIAL STUDIES	\$ 634,200.00	\$ 614,641.32	\$ 676,249.36	\$ 645,756.27	\$ 665,077.15	\$ 513,226.43	\$ 107,885.91
1	1120	111	0	230000	2	0	205	SALARY--AMS--TEACHERS--FAM & CONS SCIENC	\$ 30,950.00	\$ 30,945.10	\$ 30,868.17	\$ 30,638.16	\$ 32,181.03	\$ 36,803.53	\$ 28,564.40
1	1120	111	22	102290	2	0	230	SALARY--PLTW--AMS--TEACHER--GRADE 6	\$ 31,315.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	112	33	132130	2	0	230	SALARY--AMS--STEM--TEACHERS ONLINE GR 7	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	112	1010	0	0	0	205	SALARY--AMS--SUBSTITUTE TEACHERS	\$ 116,000.00	\$ 101,907.79	\$ 99,172.84	\$ 150,672.06	\$ 76,367.52	\$ 146,153.08	\$ 94,996.59
1	1120	112	1020	0	0	0	206	SALARY--AMS--TUTORS	\$ 40,000.00	\$ 70,322.27	\$ 17,090.95	\$ 65,879.52	\$ 86,504.51	\$ 58,127.63	\$ 53,741.99
1	1120	132	0	0	2	0	205	Severence--AMS--Teachers	\$ 100,000.00	\$ 141,845.24	\$ 32,031.35	\$ 32,807.67	\$ 19,241.28	\$ 8,235.48	\$ 17,610.76
1	1120	132	0	0	3	0	205	Severence--FOI--Teachers	\$ 100,000.00	\$ 96,394.18	\$ 24,702.38	\$ -	\$ -	\$ 15,628.69	\$ 36,740.36
1	1120	211	0	0	0	0	0	STRS--Teachers--AMS	\$ 449,000.00	\$ 601,800.00	\$ 614,865.20	\$ 596,591.60	\$ 613,561.73	\$ 609,804.55	\$ 584,510.61
1	1120	213	0	0	0	0	0	Medicare--Teachers--AMS	\$ 46,500.00	\$ 29,668.72	\$ 28,142.18	\$ 29,543.83	\$ 28,702.05	\$ 33,613.74	\$ 35,464.70
1	1120	213	607	0	0	0	2	BLDG BLOCKS(06-07) PROF DEV-BENEFITS-COAC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750.00
1	1120	241	0	0	0	0	0	INS--Medical--Teachers--AMS	\$ 799,100.00	\$ 397,725.70	\$ 479,759.11	\$ 519,474.39	\$ 473,155.23	\$ 599,833.53	\$ 566,101.03
1	1120	242	0	0	0	0	0	INS--Life--Teachers--AMS	\$ 6,000.00	\$ 3,750.12	\$ 4,641.70	\$ 4,701.55	\$ 5,017.00	\$ 2,444.20	\$ 4,680.00
1	1120	243	0	0	0	0	0	INS--Dental--Teachers--AMS	\$ 114,130.00	\$ 62,124.83	\$ 69,870.22	\$ 77,444.26	\$ 68,600.17	\$ 86,545.54	\$ 80,007.94
1	1120	261	0	0	0	0	0	BWC--Teachers--AMS	\$ 57,716.56	\$ 32,989.31	\$ 40,230.00	\$ 50,350.00	\$ 40,628.22	\$ 45,000.00	\$ 30,123.90
1	1120	411	33	0	2	0	0	AMS--STEM--PURCH SERV-INST VIA MCECSC GR 7	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	432	22	0	2	0	0	AMS--PLTW--PROF LEAVE/MEETING EXPENSES-	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	432	33	0	2	0	0	AMS--STEM--PURCH SERV-PROF LEAVE/MTG EX	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	510	0	0	2	6	0	AMS- SUPPLIES- GRADE 6	\$ 1,000.00	\$ 1,068.99	\$ 1,030.31	\$ 915.06	\$ 941.63	\$ 6,635.05	\$ 2,347.55
1	1120	510	0	20000	2	0	0	AUSTINTOWN MIDDLE - ART	\$ 1,900.00	\$ 1,677.99	\$ 2,362.17	\$ 2,779.52	\$ 2,082.35	\$ 2,937.68	\$ 2,185.25
1	1120	510	0	50000	2	0	0	AUSTINTOWN MIDDLE - ENGLISH	\$ 100.00	\$ (45.14)	\$ 309.45	\$ 964.59	\$ 770.61	\$ 833.02	\$ 1,164.04
1	1120	510	0	100000	2	0	0	AUSTINTOWN MIDDLE - INDUSTRIAL ARTS	\$ 2,000.00	\$ 2,250.13	\$ 3,061.26	\$ 2,497.89	\$ 2,863.08	\$ 2,696.00	\$ 769.47
1	1120	510	0	110000	2	0	0	AUSTINTOWN MIDDLE - MATH	\$ 7,000.00	\$ 6,106.84	\$ 7,551.00	\$ 17,853.81	\$ -	\$ 2,000.00	\$ 877.83

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1120	510	0	120000	2	0	0	AUSTINTOWN MIDDLE - VOCAL MUSIC	\$ 500.00	\$ 459.16	\$ 843.94	\$ 1,290.84	\$ -	\$ 500.00	\$ 149.66
1	1120	510	0	130000	2	0	0	AUSTINTOWN MIDDLE - SCIENCE	\$ 3,000.00	\$ 488.63	\$ 205.00	\$ 607.40	\$ -	\$ 2,000.00	\$ 1,443.58
1	1120	510	0	150000	2	0	0	AUSTINTOWN SCHOOL - SOCIAL STUDIES	\$ 500.00	\$ 659.01	\$ 474.65	\$ 272.25	\$ 269.78	\$ 2,027.28	\$ 1,645.54
1	1120	510	0	230000	2	0	0	AMS- HOME EC- SEWING KITS	\$ 2,000.00	\$ -	\$ 2,982.99	\$ 2,311.31	\$ 2,636.07	\$ 3,352.66	\$ 760.19
1	1120	510	1	120000	2	0	0	AUSTINTOWN MIDDLE - INSTRUMENTAL MUSIC	\$ 200.00	\$ 187.91	\$ 455.96	\$ 1,264.44	\$ 1,022.60	\$ 1,770.60	\$ 699.30
1	1120	511	22	0	2	0	0	AMS--PLTW--CLASSROOM SUPPLIES-GR 6	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	511	33	0	2	0	0	AMS--STEM--CLASSROOM SUPPLIES GR 7	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	519	0	80000	2	0	0	AUSTINTOWN MIDDLE - GYM	\$ 150.00	\$ 164.10	\$ 241.75	\$ 277.18	\$ 208.85	\$ 199.72	\$ 223.90
1	1120	519	2227	0	2	0	0	STEM--AMS-Grade 7--Supplies	\$ -	\$ 295.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	520	0	50000	2	0	0	AUSTINTOWN MIDDLE - TEXTBOOKS - ENGLISH	\$ -	\$ -	\$ -	\$ 509.35	\$ 67.04	\$ 482.10	\$ 108.25
1	1120	520	0	80000	2	0	0	AUSTINTOWN MIDDLE - TEXTBOOKS - HEALTH &	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448.95	\$ -
1	1120	520	0	110000	2	0	0	AUSTINTOWN MIDDLE - TEXTBOOKS - MATH	\$ 72.40	\$ 393.80	\$ 68.44	\$ 2,619.00	\$ 126.03	\$ -	\$ -
1	1120	520	0	130000	2	0	0	AUSTINTOWN MIDDLE - TEXTBOOKS - SCIENCE	\$ -	\$ 26.85	\$ 11.75	\$ -	\$ -	\$ -	\$ 127.57
1	1120	520	0	150000	2	0	0	AUSTINTOWN MIDDLE - TEXTBOOKS- SOCIAL ST	\$ 192.45	\$ 66.59	\$ 9.75	\$ 1,006.37	\$ 84.03	\$ 8.48	\$ 38.11
1	1120	520	0	150000	3	0	0	FO- TEXTBOOKS SOC STUDIES**DO NOT USE**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262.60	\$ 300.75
1	1120	521	809	0	0	0	0	PARITY AID (08-09) MS TEXTBOOKS	\$ -	\$ -	\$ -	\$ 45,716.82	\$ 97,450.39	\$ -	\$ -
1	1120	525	33	0	2	0	0	AMS--STEM--CURRICULUM GR 7	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	560	0	230000	2	0	0	AUSTINTOWN MIDDLE - HOME ECONOMICS	\$ 3,300.00	\$ 3,258.14	\$ 3,305.06	\$ 3,665.34	\$ 3,592.26	\$ 5,851.64	\$ 822.98
1	1120	640	0	0	2	0	0	AUSTINTOWN MIDDLE -INST EQUIPMENT- NEW	\$ -	\$ 14,500.00	\$ -	\$ 6,200.00	\$ -	\$ -	\$ -
1	1120	640	0	0	3	0	0	FRANK OHL - EQUIPMENT ***DO NOT USE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705.72	\$ -
1	1120	644	22	0	2	0	0	AMS--PLTW--EQUIPMENT-TECHNOLOGY- GRAD	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1120	644	33	0	2	0	0	AMS--STEM--EQUIPMENT-TECHNOLOGY GR 7	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1130	111	0	20000	1	0	211	SALARY--FHS--TEACHERS--ART	\$ 216,720.00	\$ 185,495.05	\$ 225,302.58	\$ 204,925.83	\$ 192,624.96	\$ 157,180.14	\$ 154,109.13
1	1130	111	0	30000	1	0	205	SALARY--FHS--TEACHERS--BUSINESS ED	\$ 159,000.00	\$ 404,541.71	\$ 212,923.67	\$ 205,747.74	\$ 196,469.55	\$ 196,182.16	\$ 226,959.62
1	1130	111	0	50000	1	0	205	SALARY--FHS--TEACHERS--ENGLISH	\$ 730,860.00	\$ 780,056.16	\$ 781,885.42	\$ 814,596.53	\$ 739,211.34	\$ 710,776.71	\$ 801,032.88
1	1130	111	0	60000	1	0	205	SALARY--FHS--TEACHERS--FOREIGN LANGUAGE	\$ 380,560.00	\$ 60,131.34	\$ 376,146.19	\$ 369,668.40	\$ 429,168.49	\$ 433,929.35	\$ 478,854.39
1	1130	111	0	80000	1	0	205	SALARY--FHS--TEACHERS--HEALTH AND PHYS EC	\$ 280,000.00	\$ 334,592.12	\$ 301,389.44	\$ 275,403.79	\$ 275,802.43	\$ 279,588.41	\$ 258,087.23
1	1130	111	0	100000	1	0	205	SALARY--FHS--TEACHERS--INDUSTRIAL ARTS	\$ 120,300.00	\$ 114,191.20	\$ 108,588.34	\$ 104,007.18	\$ 113,074.39	\$ 166,060.37	\$ 224,077.05
1	1130	111	0	110000	1	0	205	SALARY--FHS--TEACHERS--MATH	\$ 620,000.00	\$ 639,151.84	\$ 626,696.64	\$ 671,848.92	\$ 750,067.13	\$ 769,682.93	\$ 773,855.40
1	1130	111	0	120000	1	0	211	SALARY--FHS--TEACHERS--MUSIC	\$ 159,500.00	\$ 125,563.26	\$ 117,353.36	\$ 120,687.45	\$ 111,349.30	\$ 99,703.03	\$ 102,685.36
1	1130	111	0	130000	1	0	205	SALARY--FHS--TEACHERS--SCIENCE	\$ 644,500.00	\$ 677,106.69	\$ 679,655.03	\$ 663,130.19	\$ 656,680.78	\$ 619,730.23	\$ 647,299.61
1	1130	111	0	150000	1	0	205	SALARY--FHS--TEACHERS--SOCIAL STUDIES	\$ 570,870.00	\$ 612,023.72	\$ 616,326.63	\$ 613,268.06	\$ 599,769.33	\$ 573,913.79	\$ 546,731.42
1	1130	111	0	230000	1	0	205	SALARY--FHS--TEACHERS--FAM & CONS SCIENCI	\$ 73,000.00	\$ 121,461.63	\$ 107,716.22	\$ 111,740.18	\$ 102,010.47	\$ 99,564.31	\$ 99,767.65
1	1130	112	1010	0	0	0	205	SALARY--FHS--SUBSTITUTE TEACHERS	\$ 110,000.00	\$ 94,075.75	\$ 114,751.15	\$ 124,254.03	\$ 70,560.04	\$ 98,092.44	\$ 95,095.00
1	1130	112	1020	0	0	0	206	SALARY--FHS--TUTORS	\$ 64,000.00	\$ 37,596.55	\$ 56,870.29	\$ 19,634.72	\$ 23,416.95	\$ 15,248.35	\$ 8,937.75
1	1130	112	1025	0	1	0	205	SALARY--FHS--TEACHERS--SATURDAY SCHOOL	\$ 1,000.00	\$ 814.50	\$ 2,986.52	\$ 3,221.82	\$ 3,253.52	\$ 3,297.91	\$ 3,221.12
1	1130	132	0	0	1	0	205	Severence--FHS--Teachers	\$ 100,000.00	\$ 162,839.21	\$ 38,949.53	\$ 90,733.06	\$ 19,305.26	\$ 89,338.76	\$ 72,816.79
1	1130	211	0	0	0	0	0	STRS--Teachers--FHS	\$ 600,400.00	\$ 639,974.95	\$ 671,266.80	\$ 749,120.40	\$ 766,044.00	\$ 818,640.00	\$ 816,066.96

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1130	213	0	0	0	0	0	Medicare--Teachers--FHS	\$ 62,200.00	\$ 44,028.35	\$ 45,837.50	\$ 42,654.25	\$ 40,330.21	\$ 41,535.55	\$ 39,885.88
1	1130	241	0	0	0	0	0	INS--Medical--Teachers--FHS	\$ 1,028,100.00	\$ 604,346.12	\$ 702,462.12	\$ 749,145.35	\$ 653,691.64	\$ 719,821.03	\$ 683,947.99
1	1130	242	0	0	0	0	0	INS--Life--Teachers--FHS	\$ 7,350.00	\$ 5,000.80	\$ 6,317.50	\$ 6,344.10	\$ 6,828.75	\$ 3,905.80	\$ 6,323.85
1	1130	243	0	0	0	0	0	INS--Dental--Teachers--FHS	\$ 146,100.00	\$ 91,294.35	\$ 101,428.10	\$ 110,583.33	\$ 94,981.83	\$ 104,983.47	\$ 98,841.65
1	1130	261	0	0	0	0	0	BWC--Teachers--FHS	\$ 60,500.00	\$ 43,931.63	\$ 52,561.24	\$ 60,950.00	\$ 49,000.00	\$ 47,529.10	\$ 40,867.17
1	1130	410	0	0	1	0	0	DRUG TESTING SERVICES	\$ 8,500.00	\$ 8,558.00	\$ 10,275.00	\$ 10,274.00	\$ 12,254.00	\$ 11,281.50	\$ 8,328.00
1	1130	510	0	20000	1	0	0	FITCH - ART - SUPPLIES	\$ 8,600.00	\$ 8,909.82	\$ 11,449.21	\$ 10,658.39	\$ 10,876.22	\$ 10,039.94	\$ 10,568.18
1	1130	510	0	30000	1	0	0	FITCH - BUSINESS EDUC - SUPPLIES	\$ 2,000.00	\$ 1,990.12	\$ 1,967.02	\$ 318.29	\$ 440.44	\$ -	\$ 46.17
1	1130	510	0	50000	1	0	0	FITCH - ENGLISH - SUPPLIES	\$ 900.00	\$ 298.36	\$ 1,354.09	\$ 1,244.11	\$ 5,533.75	\$ 3,217.98	\$ 1,127.64
1	1130	510	0	80000	1	0	0	FITCH - HEALTH - SUPPLIES	\$ 200.00	\$ -	\$ -	\$ 244.00	\$ -	\$ -	\$ -
1	1130	510	0	110000	1	0	0	FITCH - MATH - SUPPLIES	\$ 300.00	\$ 300.77	\$ 438.21	\$ 400.15	\$ 1,923.52	\$ 691.17	\$ 714.69
1	1130	510	0	120000	1	0	0	FITCH - MUSIC - SUPPLIES	\$ 500.00	\$ 530.71	\$ 622.49	\$ 674.56	\$ 1,823.58	\$ 686.40	\$ 2,916.11
1	1130	510	0	130000	1	0	0	FITCH - SCIENCE - SUPPLIES	\$ 16,200.00	\$ 12,595.82	\$ 16,344.27	\$ 16,100.30	\$ 18,920.95	\$ 14,169.46	\$ 14,679.35
1	1130	510	0	150000	1	0	0	FITCH - SOCIAL STUDIES - SUPPLIES	\$ 2,700.00	\$ 2,351.30	\$ 3,719.88	\$ 3,267.50	\$ 3,096.15	\$ 1,807.68	\$ 2,008.81
1	1130	510	1	50000	1	0	0	FITCH-RDE-SUPPLIES	\$ -	\$ -	\$ 100.00	\$ 90.00	\$ 120.00	\$ 121.85	\$ 150.00
1	1130	510	1000	120000	1	0	0	FITCH - VOCAL MUSIC - SUPPLIES	\$ 700.00	\$ 704.05	\$ 1,042.54	\$ 1,147.92	\$ 679.30	\$ 791.11	\$ 102.25
1	1130	510	1080	100000	1	0	0	FITCH - DRAFTING - SUPPLIES	\$ -	\$ 57.80	\$ 62.54	\$ 58.26	\$ 29.67	\$ 51.49	\$ 13.28
1	1130	510	1090	100000	1	0	0	FITCH - METAL - SUPPLIES	\$ 500.00	\$ 528.61	\$ 1,640.75	\$ 2,633.36	\$ 5,089.57	\$ 3,139.20	\$ 1,374.54
1	1130	510	1100	100000	1	0	0	FITCH - WOOD - SUPPLIES	\$ 5,000.00	\$ 2,303.03	\$ 4,959.23	\$ 3,366.14	\$ 1,626.11	\$ 2,404.88	\$ 3,886.02
1	1130	510	1110	100000	1	0	0	FITCH - APPLIED TECHNOLOGY	\$ -	\$ 20.81	\$ 462.54	\$ 1,000.00	\$ 571.48	\$ 3,306.23	\$ 1,793.09
1	1130	510	1210	60000	1	0	0	FITCH - FRENCH - SUPPLIES	\$ 220.29	\$ 136.36	\$ 72.28	\$ 94.50	\$ 62.35	\$ 82.33	\$ 92.65
1	1130	510	1220	60000	1	0	0	FITCH - GERMAN - SUPPLIES	\$ 220.29	\$ 74.64	\$ 86.56	\$ 94.50	\$ 62.36	\$ 82.33	\$ 92.66
1	1130	510	1230	60000	1	0	0	FITCH - LATIN - SUPPLIES	\$ 220.29	\$ 137.52	\$ 86.56	\$ 94.50	\$ 62.37	\$ 82.33	\$ 92.66
1	1130	510	1250	60000	1	0	0	FITCH - SPANISH - SUPPLIES	\$ 220.29	\$ 137.52	\$ 86.56	\$ 94.53	\$ 54.37	\$ 82.33	\$ 100.91
1	1130	510	1300	100000	1	0	0	FITCH - AUTO MECHANICS - SUPPLIES	\$ -	\$ 20.80	\$ 62.71	\$ 58.26	\$ 27.65	\$ -	\$ 13.28
1	1130	510	1330	0	1	0	0	FITCH - MISCELLANEOUS/OTHER	\$ 4,000.00	\$ 4,121.00	\$ 8,893.40	\$ 16,515.97	\$ 11,737.14	\$ 11,714.67	\$ 14,409.46
1	1130	519	0	80000	1	0	0	FITCH - GYM - SUPPLIES	\$ 1,000.00	\$ 1,010.66	\$ 1,200.78	\$ 1,003.48	\$ 1,101.53	\$ 1,192.90	\$ 2,121.81
1	1130	520	0	30000	1	0	0	FITCH - TEXTBOOKS - BUSINESS	\$ 2,400.00	\$ -	\$ 4,082.07	\$ 2,985.40	\$ 2,016.64	\$ 1,876.16	\$ 2,559.44
1	1130	520	0	50000	1	0	0	FITCH - TEXTBOOKS - ENGLISH	\$ 2,500.00	\$ 6,323.71	\$ 16,407.64	\$ 228.63	\$ 2,190.33	\$ -	\$ 1,930.92
1	1130	520	0	60000	1	0	0	FITCH - TEXTBOOKS - FOREIGN LANGUAGE	\$ -	\$ 1,771.98	\$ 371.40	\$ 4,871.90	\$ -	\$ -	\$ 62.37
1	1130	520	0	110000	1	0	0	FITCH - TEXTBOOKS - MATH	\$ 1,200.00	\$ 369.60	\$ 1,350.00	\$ 7,311.47	\$ -	\$ 351.45	\$ 1,733.20
1	1130	520	0	130000	1	0	0	FITCH - TEXTBOOKS - SCIENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.91
1	1130	520	0	150000	1	0	0	FITCH - TEXTBOOKS - SOCIAL STUDIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276.21
1	1130	560	0	230000	1	0	0	FITCH - HOME ECONOMICS	\$ 4,500.00	\$ 4,292.01	\$ 7,209.38	\$ 6,382.67	\$ 6,353.68	\$ 6,353.23	\$ 7,676.12
1	1130	640	0	0	1	0	0	FITCH - NEW EQUIPMENT	\$ -	\$ -	\$ 3,294.00	\$ 2,205.18	\$ 748.00	\$ 16,206.00	\$ 22,849.22
1	1130	640	0	30000	1	0	0	FITCH-EQUIPMENT- CHANNEL 19	\$ -	\$ -	\$ 13,399.89	\$ -	\$ -	\$ -	\$ -
1	1131	479	0	0	0	0	0	FOUND--POST SEC DEDUCTION	\$ 3,000.00	\$ 2,974.15	\$ 991.19	\$ 3,043.35	\$ 11,904.56	\$ 8,978.21	\$ 21,691.51
1	1140	111	0	0	0	0	0	SALARY--DIST-TEACHERS-FALCON PRIDE ONLINE	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1140	112	0	0	0	0	0	0 SALARY--DIST--TUTORS--FALCON PRIDE ONLINE	\$ 150,000.00	\$ 124,811.85	\$ 70,984.11	\$ -	\$ -	\$ -	\$ -
1	1140	112	0	0	0	0	1	1 SALARY--DIST-FAMILY LIAISON-FALCON PRIDE C	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1140	112	0	0	0	0	2	2 SALARY--DIST--GUID COUN-FALCON PRIDE ONLI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1140	213	0	0	0	0	0	0 Medicare--Teachers--FPOnline	\$ 3,200.00	\$ 1,692.76	\$ 963.85	\$ -	\$ -	\$ -	\$ -
1	1140	223	0	0	0	0	0	0 Medicare--Falcon Pride Online	\$ -	\$ 691.15	\$ -	\$ -	\$ -	\$ -	\$ -
1	1140	432	0	0	0	0	0	0 FALCONPRIDE ONLINE- PROF DEV/MTG EXPENS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1140	447	0	0	0	0	0	0 FALCON PRIDE ONLINE-INTERNET REIMBURSEM	\$ 1,200.00	\$ 1,050.00	\$ 850.00	\$ -	\$ -	\$ -	\$ -
1	1140	510	0	0	0	0	0	0 FP ONLINE--SUPPLIES	\$ 5,000.00	\$ 187.50	\$ -	\$ -	\$ -	\$ -	\$ -
1	1140	529	0	0	0	0	0	0 FP ONLINE--CURRICULUM	\$ 10,000.00	\$ 8,465.14	\$ 8,683.75	\$ -	\$ -	\$ -	\$ -
1	1140	640	0	0	0	0	0	0 ONLINE SCHOOL- EQUIPMENT	\$ 3,000.00	\$ 1,453.30	\$ 32,901.70	\$ -	\$ -	\$ -	\$ -
1	1190	111	0	0	0	0	0	0 SALARY--Reimburse for Sub (Teachers/ParaPros	\$ -	\$ (13,000.51)	\$ (11,603.88)	\$ (15,263.61)	\$ (122,411.85)	\$ (2,172.86)	\$ (24,550.24)
1	1190	111	0	0	11	0	205	205 REIMBURSED SALARIES FOR INSTRUCT COACHE	\$ -	\$ -	\$ -	\$ 24,063.32	\$ (12,415.92)	\$ -	\$ -
1	1190	112	607	0	0	0	2	2 BLDG BLOCKS(06-07)PROF DEVELOPMENT-SUBS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840.00
1	1190	112	607	0	0	0	4	4 BLDG BLOCKS(06-07)PROF DEV-DB DEC MAK-SL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200.00	\$ 1,610.00
1	1190	112	607	0	1	0	1	1 BLDG BLOCKS(06-07) INTERVENTION-FITCH-SAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,946.03
1	1190	112	607	0	2	0	1	1 BLDG BLOCKS(06-07) INTERVENTION-AMS-SALA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,518.48
1	1190	112	607	0	3	0	1	1 BLDG BLOCKS(06-07) INTERVENTION-FO-SALAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,877.73
1	1190	112	607	0	4	0	1	1 BLDG BLOCKS(06-07) INTERVENTION-DAVIS-SAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,777.60
1	1190	112	607	0	5	0	1	1 BLDG BLOCKS(06-07)INTERVENTION-LLOYD- SAI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,122.24
1	1190	112	607	0	6	0	1	1 BLDG BLOCKS(06-07) INTERVENTION-LKIRK-SAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,296.64
1	1190	112	607	0	7	0	1	1 BLDG BLOCKS(06-07) INTERVENTION-WATSON-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,419.84
1	1190	112	607	0	8	0	1	1 BLDG BLOCKS(06-07) INTERENTION-WOOD-SAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,225.60
1	1190	113	0	0	0	0	0	0 SALARY--LPDC COMMITTEE	\$ 1,000.00	\$ 959.30	\$ 760.20	\$ 1,285.16	\$ 941.20	\$ 506.80	\$ 430.08
1	1190	211	0	0	0	0	0	0 STRS--Miscellaneous	\$ 10.00	\$ (251,183.29)	\$ (335,734.63)	\$ (239,139.59)	\$ (71,337.17)	\$ (314,148.48)	\$ (107,059.58)
1	1190	212	0	0	0	0	0	0 STRS--Pickup--LPDC Admin Members	\$ 50.00	\$ 39.82	\$ 33.84	\$ 77.66	\$ 171.21	\$ 21.89	\$ 13.79
1	1190	213	0	0	0	0	0	0 Medicare--Miscellaneous	\$ -	\$ (26,003.09)	\$ (762.42)	\$ (1,460.41)	\$ 2,647.13	\$ (950.85)	\$ (74,973.62)
1	1190	221	0	0	0	0	0	0 SERS--Surcharge & Misc. Charges	\$ 100,000.00	\$ 2,916.57	\$ 112,137.95	\$ 93,810.21	\$ 116,238.30	\$ 168,336.36	\$ 169,266.39
1	1190	222	0	0	0	0	0	0 SERS--Pickup	\$ -	\$ -	\$ -	\$ -	\$ 19.91	\$ -	\$ -
1	1190	241	0	0	0	0	0	0 INS--Medical--Miscellaneous	\$ 60,000.00	\$ 60,518.46	\$ 34,137.27	\$ (74,322.01)	\$ (73,635.40)	\$ 70,756.39	\$ (13,163.26)
1	1190	242	0	0	0	0	0	0 INS--Life--Miscellaneous	\$ 1,500.00	\$ 1,505.12	\$ 821.33	\$ (3,586.82)	\$ 1,241.18	\$ (957.61)	\$ (9,418.83)
1	1190	243	0	0	0	0	0	0 INS--Dental--Miscellaneous	\$ 30,000.00	\$ 28,326.47	\$ 16,488.43	\$ 4,966.09	\$ 6,266.44	\$ 21,962.37	\$ 2,472.32
1	1190	280	0	0	0	0	0	0 UC--District Unemployment	\$ 50,000.00	\$ 21,357.99	\$ 8,518.78	\$ 24,829.25	\$ 21,610.76	\$ 20,947.87	\$ 7,021.80
1	1190	411	0	0	11	0	0	0 DARE OFFICER CONTRACT	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
1	1190	411	1009	0	0	0	0	0 BLG BLKS(08-09) DB DEC MAKING-GEN ASP	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 2,500.00	\$ -	\$ -
1	1190	471	0	0	0	0	0	0 SF14 PAYMENT TO OTHER DISTRICT FROM FOU	\$ 40,000.00	\$ -	\$ 39,411.61	\$ 38,641.67	\$ 30,263.93	\$ 46,434.04	\$ 68,918.18
1	1190	511	0	0	0	0	0	0 DISTRICT WIDE--WHITE PAPER (SEMI)	\$ 50,000.00	\$ 37,400.00	\$ 51,040.00	\$ 28,797.20	\$ 37,290.00	\$ -	\$ -
1	1190	513	607	0	0	0	4	4 BLDG BLKS(06-07) PD DB DEC MAK-SUPP/GALLI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,217.05	\$ 9,935.95
1	1210	111	0	190000	2	0	206	206 DO NO USE- FORMER GIFTED CODE	\$ -	\$ -	\$ -	\$ -	\$ 17,419.38	\$ 85,780.54	\$ 65,311.18

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1210	111	0	190000	3	0	206	DO NOT USE- FORMER GIFTED CODE	\$ -	\$ -	\$ -	\$ -	\$ 6,468.84	\$ 38,011.25	\$ 51,639.56
1	1210	111	0	190000	11	0	206	SALARY--DIST--TEACHERS--GIFTED	\$ 101,375.00	\$ 86,121.40	\$ 106,929.90	\$ 93,734.23	\$ 79,061.61	\$ -	\$ -
1	1210	211	0	0	0	0	0	STRS--Gifted Teachers	\$ 14,200.00	\$ 12,000.00	\$ 14,568.20	\$ 21,306.60	\$ 20,292.00	\$ 20,292.00	\$ 20,292.00
1	1210	213	0	190000	3	0	206	Medicare--Gifted--FOI	\$ 1,500.00	\$ 1,220.12	\$ 1,514.32	\$ 1,319.87	\$ 1,275.02	\$ 811.27	\$ 744.66
1	1210	241	0	0	0	0	0	INS--Medical--Gifted Education	\$ -	\$ 13,627.54	\$ 23,117.50	\$ 25,330.73	\$ 17,633.43	\$ -	\$ -
1	1210	242	0	0	0	0	0	INS--Life--Gifted Education	\$ -	\$ 133.00	\$ 159.60	\$ 159.60	\$ 146.25	\$ 65.70	\$ 70.20
1	1210	243	0	0	0	0	0	INS--Dental--Gifted Services	\$ -	\$ 1,932.92	\$ 3,347.00	\$ 3,657.84	\$ 2,498.58	\$ -	\$ -
1	1210	261	0	0	0	0	0	BWC--Gifted Education	\$ 1,825.00	\$ 1,026.90	\$ 1,700.00	\$ 1,060.00	\$ 1,000.00	\$ 1,200.00	\$ 1,300.00
1	1210	432	0	0	0	0	0	GIFTED- PROF DEVELOPMENT	\$ 3,000.00	\$ -	\$ 3,305.68	\$ 4,178.35	\$ -	\$ -	\$ -
1	1210	479	0	0	0	0	0	Gifted ID--Purchased Services	\$ 200.00	\$ 102.62	\$ 375.00	\$ 200.00	\$ -	\$ -	\$ -
1	1210	519	0	0	0	0	0	SUPPLIES--GIFTED	\$ 600.00	\$ 949.22	\$ 153.38	\$ 724.57	\$ -	\$ -	\$ -
1	1210	520	0	0	1	0	0	GIFTED - FITCH - RDE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ (10.00)	\$ -	\$ (45.95)
1	1210	590	0	0	0	0	0	DO NOT USE (FORMER GIFTED ID-SEE 499 FUNC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200.00)
1	1227	241	0	0	1	0	0	INS--Medical--SPED--LD--FHS	\$ -	\$ -	\$ -	\$ 53,960.87	\$ 34,856.75	\$ 27,141.84	\$ 24,719.28
1	1231	111	0	190000	5	0	206	SALARY--LYD--TEACHERS--SPED--MH	\$ 26,700.00	\$ 26,689.51	\$ 21,556.99	\$ -	\$ -	\$ -	\$ -
1	1231	211	0	0	5	0	0	STRS--SPED--CD Teachers--Frank Ohl	\$ 3,750.00	\$ 3,600.00	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -
1	1231	213	0	0	0	0	0	Medicare--	\$ 390.00	\$ 375.14	\$ 305.37	\$ -	\$ -	\$ -	\$ -
1	1231	261	0	0	5	0	0	BWC--SPED--MH--Lloyd	\$ 480.60	\$ 303.43	\$ -	\$ -	\$ -	\$ -	\$ -
1	1231	411	0	0	0	0	0	ESC DED--MD/ED (Multi) (ELEM)	\$ 500,000.00	\$ 453,915.19	\$ 15,382.44	\$ -	\$ -	\$ -	\$ -
1	1235	411	0	0	0	0	0	ESC DED--ED (ELEM)	\$ 260,000.00	\$ 235,625.61	\$ 205,395.51	\$ -	\$ -	\$ -	\$ -
1	1236	111	0	190000	3	0	206	SALARY--FOI--TEACHERS--SPED--CD	\$ -	\$ 89,083.64	\$ 90,608.91	\$ 90,346.12	\$ 85,848.01	\$ 80,379.19	\$ 127,809.15
1	1236	111	0	190000	5	0	206	SALARY--LYD--TEACHERS--SPED--CD	\$ 26,700.00	\$ 26,689.51	\$ 21,556.83	\$ 9,835.00	\$ 41,307.00	\$ 3,991.41	\$ 20,513.29
1	1236	211	0	0	3	0	0	STRS--SPED--CD Teachers--Frank Ohl	\$ -	\$ 8,400.00	\$ 10,319.60	\$ 17,866.80	\$ 17,016.00	\$ 17,016.00	\$ 17,016.00
1	1236	211	0	0	5	0	0	STRS--SPED--CD Teachers--Lloyd	\$ 3,740.00	\$ 3,600.00	\$ 3,807.20	\$ 2,721.60	\$ 2,592.00	\$ 2,592.00	\$ 2,592.00
1	1236	211	0	0	6	0	0	STRS--SPED--CD Teachers--Lynn Kirk	\$ -	\$ 120.00	\$ 181.40	\$ 466.20	\$ 444.00	\$ 444.00	\$ 444.00
1	1236	211	0	0	8	0	0	STRS--SPED--CD Teachers--Woodside	\$ -	\$ 2,400.00	\$ 3,611.60	\$ 9,046.80	\$ 8,616.00	\$ 8,616.00	\$ 8,616.00
1	1236	213	0	0	0	0	0	Medicare--	\$ 390.00	\$ 375.12	\$ 305.17	\$ -	\$ -	\$ -	\$ -
1	1236	241	0	0	3	0	0	INS--Medical--SPED--CD--FOI	\$ -	\$ 4,039.36	\$ 4,761.15	\$ 5,216.47	\$ 5,260.51	\$ 9,266.40	\$ 13,464.46
1	1236	241	0	0	5	0	0	INS--Medical--SPED--CD--Lloyd	\$ -	\$ 11,174.59	\$ 11,565.20	\$ 12,671.28	\$ 10,797.46	\$ 11,254.32	\$ 10,249.80
1	1236	242	0	0	3	0	0	INS--Life--SPED--CD--Frank Ohl	\$ -	\$ 59.85	\$ 79.80	\$ 79.80	\$ 98.50	\$ 131.40	\$ 140.40
1	1236	242	0	0	5	0	0	INS--Life--SPED--CD--Lloyd	\$ -	\$ 66.50	\$ 79.80	\$ 79.80	\$ 84.00	\$ 65.70	\$ 70.20
1	1236	243	0	0	3	0	0	INS--Dental--SPED--CD--FOI	\$ -	\$ 570.16	\$ 678.80	\$ 741.84	\$ 731.90	\$ 1,265.76	\$ 1,856.62
1	1236	243	0	0	5	0	0	INS--Dental--SPED--CD--Lloyd	\$ -	\$ 1,581.48	\$ 1,673.50	\$ 1,828.92	\$ 1,526.91	\$ 1,560.36	\$ 1,421.04
1	1236	261	0	0	3	0	0	BWC--SPED--CD--FOI	\$ -	\$ 866.89	\$ 1,000.00	\$ 1,113.00	\$ 870.00	\$ 681.00	\$ 1,287.00
1	1236	261	0	0	5	0	0	BWC--SPED--CD--Llody	\$ 480.60	\$ 303.43	\$ 500.00	\$ 530.00	\$ 520.00	\$ -	\$ 21.00
1	1236	261	0	0	8	0	0	BWC--SPED--CD--Woodside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 728.00
1	1236	411	0	0	0	0	0	ESC DED--MD (ELEM)	\$ 260,000.00	\$ 144,770.47	\$ 381,476.22	\$ -	\$ -	\$ -	\$ -
1	1237	111	0	190000	3	0	206	SALARY--FOI--TEACHERS--SPED--LD	\$ 219,200.00	\$ 199,854.63	\$ 163,237.94	\$ 160,028.18	\$ 161,147.98	\$ 153,188.32	\$ 63,081.32

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1237	111	0	190000	5	0	206	SALARY--LYD--TEACHERS--SPED--LD	\$ 53,400.00	\$ 53,047.31	\$ 51,221.54	\$ 48,916.97	\$ 44,747.88	\$ 39,115.55	\$ 20,513.24
1	1237	111	0	190000	6	0	206	SALARY--LNK--TEACHERS--SPED--LD	\$ 36,050.00	\$ 26,542.32	\$ 32,462.39	\$ 31,335.65	\$ 31,999.64	\$ 24,732.34	\$ -
1	1237	111	0	190000	7	0	206	SALARY--WAT--TEACHERS--SPED--LD	\$ 52,725.00	\$ 62,368.72	\$ 95,684.46	\$ 48,304.32	\$ 104,303.01	\$ 66,957.31	\$ 65,311.18
1	1237	111	0	190000	8	0	206	SALARY--WDS--TEACHERS--SPED--LD	\$ 53,380.00	\$ 53,047.31	\$ 51,221.54	\$ 49,426.65	\$ 47,369.54	\$ 42,718.14	\$ 28,643.13
1	1237	211	0	0	3	0	0	STRS--SPED--LD Teachers--Frank Ohl	\$ 30,700.00	\$ 24,000.00	\$ 20,500.00	\$ 6,660.00	\$ 13,320.00	\$ 13,320.00	\$ 13,320.00
1	1237	211	0	0	5	0	0	STRS--SPED--LD Teachers--Lloyd	\$ 7,500.00	\$ 7,200.00	\$ 8,458.00	\$ 8,622.00	\$ 2,592.00	\$ 2,592.00	\$ 2,592.00
1	1237	211	0	0	6	0	0	STRS--SPED--LD Teachers--Lynn Kirk	\$ 5,050.00	\$ 3,600.00	\$ 4,209.40	\$ 2,488.20	\$ -	\$ -	\$ -
1	1237	211	0	0	7	0	0	STRS--SPED--LD Teachers--Watson	\$ 7,390.00	\$ 12,000.00	\$ 12,774.40	\$ 9,223.20	\$ 8,784.00	\$ 8,784.00	\$ 8,784.00
1	1237	211	0	0	8	0	0	STRS--SPED--LD Teachers--Woodside	\$ 7,475.00	\$ 7,200.00	\$ 6,651.80	\$ 3,641.40	\$ 3,468.00	\$ 3,468.00	\$ 3,468.00
1	1237	213	0	0	0	0	0	Medicare--SPED	\$ 6,015.00	\$ 5,105.90	\$ 4,878.82	\$ 912.72	\$ -	\$ -	\$ -
1	1237	241	0	0	3	0	0	INS--Medical--SPED--LD--Frank Ohl	\$ -	\$ 23,358.98	\$ 27,891.63	\$ 30,616.02	\$ 19,189.39	\$ 27,141.84	\$ 24,719.28
1	1237	241	0	0	5	0	0	INS--Medical--SPED--LD--Lloyd	\$ 2,575.60	\$ 11,174.59	\$ 11,565.20	\$ 12,694.92	\$ 10,797.46	\$ 11,254.32	\$ 10,249.80
1	1237	241	0	0	6	0	0	INS--Medical--SPED--LD--Lynn Kirk	\$ 2,575.60	\$ 11,174.59	\$ 12,966.92	\$ 23,344.94	\$ 10,797.46	\$ 9,378.60	\$ -
1	1237	241	0	0	7	0	0	INS--Medical--SPED--LD--Watson	\$ 5,151.20	\$ 22,349.12	\$ 22,429.62	\$ 19,077.84	\$ 10,797.46	\$ 11,254.32	\$ 10,249.80
1	1237	241	0	0	8	0	0	INS--Medical--SPED--LD--Woodside	\$ 2,575.60	\$ 11,174.59	\$ 11,565.20	\$ 12,694.92	\$ 8,816.67	\$ -	\$ -
1	1237	242	0	0	3	0	0	INS--Life--SPED--LD--Frank Ohl	\$ -	\$ 146.30	\$ 239.40	\$ 239.40	\$ 266.50	\$ 262.80	\$ 280.80
1	1237	242	0	0	5	0	0	INS--Life--SPED--LD--Lloyd	\$ -	\$ 66.50	\$ 79.80	\$ 79.80	\$ 84.00	\$ 65.70	\$ 70.20
1	1237	242	0	0	6	0	0	INS--Life--SPED--LD--Lynn Kirk	\$ -	\$ 66.50	\$ 93.10	\$ 146.30	\$ 84.00	\$ 54.00	\$ -
1	1237	242	0	0	7	0	0	INS--Life--SPED--LD--Watson	\$ -	\$ 133.00	\$ 146.30	\$ 159.60	\$ 168.00	\$ 131.40	\$ 140.40
1	1237	242	0	0	8	0	0	INS--Life--SPED--LD--Woodside	\$ -	\$ 66.50	\$ 79.80	\$ 79.80	\$ 84.00	\$ 65.70	\$ 70.20
1	1237	243	0	0	3	0	0	INS--Dental--SPED--LD--FOI	\$ -	\$ 3,305.50	\$ 4,025.80	\$ 4,399.68	\$ 2,701.45	\$ 3,753.60	\$ 3,418.44
1	1237	243	0	0	5	0	0	INS--Dental--SPED--LD--Lloyd	\$ -	\$ 1,581.48	\$ 1,673.50	\$ 1,828.92	\$ 1,526.91	\$ 1,560.36	\$ 1,421.04
1	1237	243	0	0	6	0	0	INS--Dental--SPED--LD--Lynn Kirk	\$ -	\$ 1,581.48	\$ 1,840.85	\$ 3,353.02	\$ 1,526.91	\$ 1,300.30	\$ -
1	1237	243	0	0	7	0	0	INS--Dental--SPED--LD--Watson	\$ -	\$ 3,162.96	\$ 3,179.65	\$ 4,572.30	\$ 2,776.20	\$ 1,560.36	\$ 1,421.04
1	1237	243	0	0	8	0	0	INS--Dental--SPED--LD--Woodside	\$ -	\$ 1,581.48	\$ 1,673.50	\$ -	\$ -	\$ -	\$ -
1	1237	261	0	0	3	0	0	BWC--SPED--LD--FOI	\$ 3,950.00	\$ 2,200.88	\$ 2,500.00	\$ 1,325.00	\$ 1,510.00	\$ 1,220.00	\$ 640.00
1	1237	261	0	0	5	0	0	BWC--SPED--LD--Lloyd	\$ 965.00	\$ 600.32	\$ 1,250.00	\$ 530.00	\$ 450.00	\$ 430.00	\$ 208.00
1	1237	261	0	0	6	0	0	BWC--SPED--LD--Lynn Kirk	\$ 650.00	\$ 357.87	\$ 525.00	\$ 530.00	\$ 330.00	\$ 300.00	\$ -
1	1237	261	0	0	7	0	0	BWC--SPED--LD--Watson	\$ 950.00	\$ 805.08	\$ 1,775.00	\$ 530.00	\$ 114.00	\$ 650.00	\$ 660.00
1	1237	261	0	0	8	0	0	BWC--SPED--LD--Woodside	\$ 965.00	\$ 600.32	\$ 825.00	\$ 530.00	\$ 480.00	\$ 455.00	\$ 290.00
1	1239	411	1	0	0	0	0	SPECIAL ED- AUTISTIC-POTENTIAL DEV CONTRA	\$ 10,000.00	\$ 6,250.00	\$ 42,187.51	\$ 65,625.00	\$ 78,125.00	\$ 65,625.00	\$ 75,000.00
1	1239	471	0	0	0	0	0	TUITION PAID TO OTHER DISTRICTS	\$ 140,000.00	\$ 129,610.56	\$ 200.85	\$ 3,173.43	\$ 4,997.98	\$ 5,027.13	\$ 843.57
1	1241	411	0	0	0	0	0	ESC DED--MD/ED (Multi) (MS/HS)	\$ 30,000.00	\$ 27,169.82	\$ 15,382.44	\$ -	\$ -	\$ -	\$ -
1	1245	411	0	0	0	0	0	ESC DED--ED (MS/HS)	\$ 160,000.00	\$ 145,054.60	\$ 205,395.51	\$ -	\$ -	\$ -	\$ -
1	1246	111	0	190000	1	0	206	SALARY--FHS--TEACHERS--SPED--CD	\$ 65,950.00	\$ 71,646.62	\$ 89,496.76	\$ 63,564.00	\$ 63,146.17	\$ 50,772.34	\$ -
1	1246	111	0	190000	2	0	206	SALARY--AMS--TEACHERS--SPED--CD	\$ 172,715.50	\$ 123,474.21	\$ 75,034.41	\$ 23,769.52	\$ 116,013.80	\$ 83,293.41	\$ 78,924.81
1	1246	211	0	0	1	0	0	STRS--SPED--CD Teachers--FHS	\$ 9,250.00	\$ 8,400.00	\$ 10,234.00	\$ 8,862.00	\$ -	\$ -	\$ -
1	1246	211	0	0	2	0	0	STRS--SPED--CD Teachers--AMS	\$ 24,185.00	\$ 6,000.00	\$ 6,590.00	\$ 9,348.00	\$ 9,348.00	\$ 9,348.00	\$ 9,348.00

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1246	213	0	0	0	0	0	Medicare--SPED--CD	\$ 3,465.00	\$ 2,379.58	\$ 2,337.27	\$ 1,381.36	\$ 3,269.11	\$ 2,868.58	\$ 3,119.72
1	1246	241	0	0	1	0	0	INS--Medical--SPED--CD--FHS	\$ -	\$ 12,184.42	\$ 15,845.48	\$ 12,671.28	\$ 8,816.67	\$ -	\$ -
1	1246	241	0	0	2	0	0	INS--Medical--SPED--CD--AMS	\$ -	\$ 26,949.55	\$ 27,891.63	\$ 30,559.02	\$ 22,091.15	\$ 11,254.32	\$ 10,249.80
1	1246	242	0	0	1	0	0	INS--Life--SPED--CD--FHS	\$ -	\$ 79.80	\$ 146.30	\$ 79.80	\$ 69.50	\$ -	\$ -
1	1246	242	0	0	2	0	0	INS--Life--SPED--CD--AMS	\$ -	\$ 199.50	\$ 239.40	\$ 239.40	\$ 223.00	\$ 65.70	\$ 70.20
1	1246	243	0	0	1	0	0	INS--Dental--SPED--CD--FHS	\$ -	\$ 1,724.02	\$ 2,284.42	\$ 1,828.92	\$ 1,249.29	\$ -	\$ -
1	1246	243	0	0	2	0	0	INS--Dental--SPED--CD--AMS	\$ -	\$ 3,804.39	\$ 4,025.80	\$ 4,399.68	\$ 3,117.88	\$ 1,560.36	\$ 1,421.04
1	1246	261	0	0	1	0	0	BWC--SPED--CD--FHS	\$ 1,190.00	\$ 862.22	\$ 1,050.00	\$ 636.00	\$ 640.00	\$ -	\$ -
1	1246	261	0	0	2	0	0	BWC--SPED--CD--AMS	\$ 3,110.00	\$ 1,345.80	\$ 700.00	\$ 530.00	\$ 1,240.00	\$ 830.00	\$ 780.00
1	1246	411	0	0	0	0	0	ESC DED--MD (MS/HS)	\$ 400,000.00	\$ 357,797.55	\$ 381,476.22	\$ -	\$ -	\$ -	\$ -
1	1246	510	0	0	1	0	0	CD - FITCH - SUPPLIES	\$ 100.00	\$ 158.65	\$ 382.40	\$ 430.18	\$ 388.26	\$ 133.90	\$ 430.45
1	1247	111	0	190000	1	0	206	SALARY--FHS--TEACHERS--SPED--LD	\$ 316,735.00	\$ 282,813.44	\$ 186,564.49	\$ 154,988.81	\$ 210,310.86	\$ 196,302.02	\$ 146,050.17
1	1247	111	0	190000	2	0	206	SALARY--AMS--TEACHERS--SPED--LD	\$ 150,561.50	\$ 184,941.92	\$ 178,663.19	\$ 155,533.47	\$ 204,347.12	\$ 210,880.11	\$ 148,374.55
1	1247	112	0	0	0	0	206	SALARY--DIST--SPED LD TUTORS	\$ 250,000.00	\$ 205,215.68	\$ 303,678.47	\$ 285,111.42	\$ 258,083.53	\$ 255,764.34	\$ 326,373.55
1	1247	211	0	0	1	0	0	STRS--SPED--LD Teachers--FHS	\$ 44,650.00	\$ 36,000.00	\$ 36,493.80	\$ 17,627.40	\$ 16,788.00	\$ 16,788.00	\$ 16,788.00
1	1247	211	0	0	2	0	0	STRS--SPED--LD Teachers--AMS	\$ 21,080.00	\$ 12,000.00	\$ 14,094.60	\$ 19,441.80	\$ 18,516.00	\$ 18,516.00	\$ 18,516.00
1	1247	211	0	0	11	0	0	STRS--SPED--LD Tutors	\$ 35,000.00	\$ 9,600.00	\$ 15,487.40	\$ 41,164.20	\$ 39,204.00	\$ 39,204.00	\$ 39,204.00
1	1247	213	0	0	0	0	0	Medicare--SPED	\$ 46,000.00	\$ 9,645.08	\$ 9,540.88	\$ 2,284.61	\$ -	\$ -	\$ -
1	1247	213	0	0	1	0	0	Medicare--SPED--LD--FHS	\$ 2,185.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1247	213	0	0	2	0	0	Medicare--SPED--LD--AMS	\$ 3,625.00	\$ -	\$ -	\$ 9,053.10	\$ 12,937.97	\$ 12,549.78	\$ 11,272.33
1	1247	241	0	0	1	0	0	INS--Medical--SPED--LD--FHS	\$ -	\$ 50,436.28	\$ 40,624.90	\$ -	\$ -	\$ -	\$ -
1	1247	241	0	0	2	0	0	INS--Medical--SPED--LD--AMS	\$ -	\$ 23,341.74	\$ 26,378.83	\$ 43,310.85	\$ 37,653.01	\$ 43,029.24	\$ 39,188.76
1	1247	242	0	0	1	0	0	INS--Life--SPED--LD--FHS	\$ -	\$ 418.95	\$ 332.50	\$ 385.70	\$ 321.50	\$ 197.10	\$ 210.60
1	1247	242	0	0	2	0	0	INS--Life--SPED--LD--AMS	\$ -	\$ 199.50	\$ 252.70	\$ 319.20	\$ 350.50	\$ 328.50	\$ 351.00
1	1247	243	0	0	1	0	0	INS--Dental--SPED--LD--FHS	\$ -	\$ 7,114.80	\$ 5,866.65	\$ 7,752.70	\$ 4,922.41	\$ 3,753.60	\$ 3,418.44
1	1247	243	0	0	2	0	0	INS--Dental--SPED--LD--AMS	\$ -	\$ 3,282.14	\$ 3,795.27	\$ 6,228.60	\$ 5,035.01	\$ 4,386.48	\$ 3,994.80
1	1247	261	0	0	1	0	0	BWC--SPED--LD--FHS	\$ 2,701.23	\$ 3,048.96	\$ 1,325.00	\$ 1,325.00	\$ 2,110.00	\$ 1,400.00	\$ 1,500.00
1	1247	261	0	0	2	0	0	BWC--SPED--LD--AMS	\$ 2,710.11	\$ 2,106.44	\$ 1,325.00	\$ 1,325.00	\$ 2,000.00	\$ 2,200.00	\$ 1,500.00
1	1247	261	0	0	11	0	0	BWC--SPED--LD--Tutors--DIST	\$ 4,500.00	\$ 1,839.45	\$ 6,925.00	\$ 1,855.00	\$ 300.00	\$ 3,350.00	\$ 3,500.00
1	1247	510	0	0	1	0	0	LD - FITCH - SUPPLIES	\$ 100.00	\$ 220.24	\$ 382.85	\$ 430.19	\$ 388.25	\$ 133.91	\$ 430.46
1	1251	112	0	0	0	0	0	SALARY--DIST--ESL-LEP TUTOR	\$ 20,000.00	\$ 19,032.00	\$ 25,484.80	\$ 23,556.43	\$ 23,702.01	\$ 452.48	\$ 8,901.04
1	1251	211	0	0	0	0	0	STRS--GENERAL BILINGUAL EMPLOYER'S SHARE	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	1251	213	0	0	0	0	0	Medicare--ESL Tutor	\$ 290.00	\$ 275.96	\$ 369.52	\$ 340.96	\$ 343.68	\$ 6.56	\$ 128.96
1	1251	479	0	0	0	0	0	ENGLISH SECOND LANGUAGE--PURCHASED SERV	\$ -	\$ -	\$ 126.00	\$ -	\$ -	\$ -	\$ -
1	1251	512	0	0	0	0	0	SUPPLIES--ENG SECOND LANG/LIMITED	\$ 200.00	\$ -	\$ -	\$ 1,753.16	\$ (7,396.98)	\$ -	\$ -
1	1270	111	0	0	5	1	205	SALARY--LYD--TEACHERS--R/M CENTER--GRADE	\$ 1,337.08	\$ 9,535.30	\$ 20,343.73	\$ 20,129.87	\$ 15,601.32	\$ 19,973.77	\$ 16,327.93
1	1270	111	0	0	5	2	205	SALARY--LYD--TEACHERS--R/M CENTER--GRADE	\$ 5,388.95	\$ 26,552.86	\$ 20,343.54	\$ 20,129.66	\$ 15,601.32	\$ 19,973.74	\$ 16,327.75
1	1270	111	0	0	5	3	205	SALARY--LYD--TEACHERS--R/M CENTER--GRADE	\$ 5,552.16	\$ 27,357.52	\$ 20,960.02	\$ 20,739.64	\$ 16,074.03	\$ 19,973.74	\$ 16,327.75

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	1270	211	0	0	5	0	0	STRS--Read/Math Center Teachers--Lloyd	\$ -	\$ 8,400.00	\$ 8,692.60	\$ 9,235.80	\$ 8,796.00	\$ 8,796.00	\$ 8,796.00
1	1270	213	0	0	0	0	0	Medicare--Disadvantaged Youth	\$ -	\$ 896.34	\$ 867.00	\$ 1,338.55	\$ 1,471.06	\$ 626.04	\$ 698.81
1	1270	241	0	0	5	0	0	INS--Medical--Read/Math Center--Lloyd	\$ -	\$ 3,679.44	\$ 11,565.20	\$ 12,671.28	\$ 8,816.67	\$ 11,254.32	\$ 10,249.80
1	1270	242	0	0	5	0	0	INS--Life--Read/Math Center--Lloyd	\$ -	\$ 19.95	\$ 79.80	\$ 79.80	\$ 69.50	\$ 65.70	\$ 70.20
1	1270	243	0	0	5	0	0	INS--Dental--Read/Math Center--Lloyd	\$ -	\$ 527.16	\$ 1,673.50	\$ 1,828.92	\$ 1,249.29	\$ 1,560.36	\$ 1,421.04
1	1270	261	0	0	5	0	0	BWC--Read/Math Center--Lloyd	\$ -	\$ 717.97	\$ -	\$ 530.00	\$ 585.00	\$ 600.00	\$ 660.00
1	1280	411	1	0	0	0	0	ESC DED--SpecEd Preschool	\$ 310,000.00	\$ 278,288.63	\$ 316,227.26	\$ 118,873.88	\$ 107,100.14	\$ 92,067.00	\$ 75,923.25
1	1290	474	0	0	0	0	0	COUNTY SERVICES- EXCESS COSTS	\$ 815,000.00	\$ 737,875.63	\$ 419,731.11	\$ 673,380.28	\$ 588,814.48	\$ 519,298.18	\$ 708,352.52
1	1290	475	0	0	0	0	0	SPEC ED- SF-14H- PAID TO OTHER DISTRICTS	\$ 17,000.00	\$ 15,231.69	\$ 18,591.00	\$ 33,108.56	\$ 42,190.72	\$ 21,814.20	\$ -
1	1290	479	0	0	0	0	0	PRIVATE TREATMENT FACILITY TUITION	\$ -	\$ -	\$ 3,663.88	\$ 1,459.28	\$ 3,000.27	\$ -	\$ -
1	1317	411	0	0	0	0	0	Esc Ded--Simon Project and PACE	\$ 80,000.00	\$ 14,285.12	\$ -	\$ 20,885.17	\$ 19,028.78	\$ 9,223.00	\$ 5,076.00
1	1340	111	0	40000	1	0	207	SALARY--FHS--TEACHERS--VOCATIONAL--MKTG	\$ -	\$ 56,433.16	\$ 59,620.18	\$ 59,747.58	\$ 57,732.95	\$ 57,704.29	\$ 56,874.74
1	1340	111	0	170000	1	0	207	SALARY--FHS--TEACHERS--VOCATIONAL--OWE	\$ -	\$ 116,826.49	\$ 113,323.39	\$ 109,329.91	\$ 110,746.68	\$ 118,537.75	\$ 115,808.39
1	1340	211	0	0	1	0	0	STRS--Teachers--Vocational	\$ -	\$ 24,000.00	\$ 24,315.40	\$ 23,776.20	\$ 22,644.00	\$ 22,644.00	\$ 22,644.00
1	1340	213	0	0	0	0	0	Medicare--Vocational Education	\$ 1,765.00	\$ 1,610.23	\$ 1,611.61	\$ 1,554.65	\$ 1,579.55	\$ 1,693.97	\$ 1,659.66
1	1340	241	0	0	1	0	0	INS--Medical--Vocational Education	\$ -	\$ 22,349.17	\$ 23,130.48	\$ 25,342.55	\$ 21,595.03	\$ 22,508.64	\$ 20,499.60
1	1340	242	0	0	1	0	0	INS--Life--Vocational Education	\$ -	\$ 133.00	\$ 159.60	\$ 159.60	\$ 168.00	\$ 131.40	\$ 140.40
1	1340	243	0	0	1	0	0	INS--Dental--Vocational Education	\$ -	\$ 3,162.96	\$ 3,347.00	\$ 3,657.84	\$ 3,053.82	\$ 3,120.72	\$ 2,842.08
1	1340	261	0	0	1	0	0	BWC--Vocational Education	\$ 2,184.98	\$ 1,973.74	\$ -	\$ 1,590.00	\$ 1,638.00	\$ 1,720.00	\$ 1,780.00
1	1340	439	0	0	1	0	0	VOC. ED- MILEAGE REIMB	\$ 3,500.00	\$ 4,014.90	\$ 3,842.49	\$ 3,604.18	\$ 2,277.52	\$ 1,155.27	\$ 3,070.32
1	1340	510	0	0	1	0	0	VOC ED - SUPPLIES	\$ 650.00	\$ 49.80	\$ 1,406.30	\$ 1,512.21	\$ 3,210.67	\$ 10,428.44	\$ 5,544.09
1	1340	520	0	170000	1	0	0	VOC-TEXTBOOKS (170000)	\$ 1,400.00	\$ 1,339.00	\$ 1,361.00	\$ 1,137.50	\$ 1,117.00	\$ 2,382.19	\$ 1,279.90
1	1340	640	0	0	1	0	0	VOC ED - NEW EQUIPMENT	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 499.00	\$ 54,917.80	\$ 4,021.14
1	1990	477	0	0	0	0	0	FOUND--OPEN ENROLL DEDUCTION	\$ 1,000,000.00	\$ 985,270.18	\$ 897,154.21	\$ 942,684.68	\$ 737,207.04	\$ 651,518.44	\$ 645,951.01
1	1990	478	0	0	0	0	0	FOUND--COMM SCHOOL DEDUCTION	\$ 825,000.00	\$ 749,947.46	\$ 820,710.23	\$ 851,130.72	\$ 852,544.38	\$ 770,930.91	\$ 967,884.40
1	2120	111	0	0	1	0	202	SALARY--FHS--GUIDANCE	\$ 243,150.00	\$ 224,702.42	\$ 283,494.77	\$ 272,313.18	\$ 260,300.56	\$ 266,805.27	\$ 355,498.02
1	2120	111	0	0	2	0	202	SALARY--AMS--GUIDANCE	\$ 151,275.00	\$ 200,083.17	\$ 176,954.51	\$ 218,305.69	\$ 200,044.26	\$ 178,097.56	\$ 100,941.55
1	2120	111	0	0	3	0	202	SALARY--FOI--GUIDANCE	\$ 132,860.00	\$ 132,855.24	\$ 132,604.77	\$ 131,853.67	\$ 132,803.94	\$ 129,682.38	\$ 134,101.56
1	2120	111	0	0	5	0	202	SALARY--LYD--GUIDANCE	\$ 15,850.00	\$ 14,950.65	\$ 15,296.35	\$ 22,214.01	\$ 21,507.05	\$ 17,075.85	\$ 25,114.88
1	2120	111	0	0	6	0	202	SALARY--LNK--GUIDANCE	\$ 18,860.00	\$ 17,427.06	\$ 16,384.10	\$ 17,144.56	\$ 10,743.70	\$ 17,075.85	\$ 25,114.88
1	2120	111	0	0	7	0	202	SALARY--WAT--GUIDANCE	\$ 23,775.00	\$ 22,425.88	\$ 22,944.62	\$ 25,944.79	\$ 21,507.05	\$ 17,075.85	\$ 25,114.88
1	2120	111	0	0	8	0	202	SALARY--WDS--GUIDANCE	\$ 18,860.00	\$ 17,427.11	\$ 16,384.05	\$ 16,794.55	\$ 10,743.70	\$ 17,075.85	\$ 25,114.88
1	2120	141	0	0	1	0	502	SALARY--FHS--SECRETARY--GUIDANCE	\$ -	\$ 37,892.26	\$ 31,548.05	\$ 31,548.05	\$ 31,740.98	\$ 31,946.69	\$ 31,378.97
1	2120	211	0	0	0	0	0	STRS--Guidance Office	\$ 84,650.00	\$ 84,000.00	\$ 92,928.80	\$ 113,198.40	\$ 107,808.00	\$ 107,808.00	\$ 107,808.00
1	2120	213	0	0	0	0	0	Medicare--Guidance Services	\$ 8,770.00	\$ 6,754.07	\$ 6,239.37	\$ 5,807.81	\$ 5,414.51	\$ 5,527.87	\$ 4,712.62
1	2120	221	0	0	0	0	0	SERS--Guidance Services	\$ -	\$ 4,500.00	\$ 4,786.78	\$ 4,004.34	\$ 4,188.00	\$ 4,188.00	\$ 4,188.00
1	2120	241	0	0	0	0	0	INS--Medical--Guidance Services	\$ -	\$ 111,999.66	\$ 121,784.21	\$ 137,401.34	\$ 112,903.55	\$ 94,777.20	\$ 64,010.18
1	2120	242	0	0	0	0	0	INS--Life--Guidance Services	\$ -	\$ 817.95	\$ 992.18	\$ 1,005.48	\$ 1,022.44	\$ 648.18	\$ 572.13

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2120	243	0	0	0	0	0	INS--Dental--Guidance Services	\$ -	\$ 14,785.03	\$ 15,754.40	\$ 17,943.96	\$ 14,703.17	\$ 13,123.04	\$ 8,865.76
1	2120	261	0	0	0	0	0	BWC--Guidance Services	\$ 10,883.16	\$ 7,369.42	\$ 10,700.00	\$ 4,500.00	\$ 7,180.00	\$ 6,500.00	\$ 7,200.00
1	2120	410	0	0	1	0	0	GRADING & SCHEDULING - FITCH	\$ -	\$ -	\$ -	\$ 253.77	\$ -	\$ 219.31	\$ 5,380.42
1	2120	510	0	0	1	0	0	GUIDANCE - FITCH - SUPPLIES	\$ 150.00	\$ 104.41	\$ 349.50	\$ 735.08	\$ 2,223.66	\$ 75.00	\$ 250.38
1	2120	510	0	0	2	0	0	GUIDANCE - AUSTINTOWN MIDDLE - SUPPLIES	\$ 100.00	\$ -	\$ 208.29	\$ 179.00	\$ 318.70	\$ 69.95	\$ 1,214.53
1	2120	510	0	0	3	0	0	GUIDANCE - FRANK OHL - SUPPLIES	\$ 100.00	\$ 160.53	\$ 98.95	\$ 260.66	\$ 118.20	\$ 321.53	\$ 366.68
1	2120	510	0	0	5	0	0	GUIDANCE - LLOYD - SUPPLIES	\$ 50.00	\$ -	\$ 52.90	\$ 30.00	\$ -	\$ 50.00	\$ -
1	2120	510	0	0	6	0	0	GUIDANCE - LYNN-KIRK - SUPPLIES	\$ 50.00	\$ -	\$ -	\$ 219.89	\$ 30.00	\$ 16.85	\$ 29.01
1	2120	510	0	0	7	0	0	GUIDANCE - WATSON - SUPPLIES	\$ 50.00	\$ -	\$ 57.95	\$ 37.80	\$ -	\$ 53.87	\$ -
1	2120	510	0	0	8	0	0	GUIDANCE - WOODSIDE - SUPPLIES	\$ 50.00	\$ -	\$ 47.85	\$ -	\$ 30.00	\$ -	\$ 68.85
1	2120	640	0	0	1	0	0	GUIDANCE - NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ 374.00	\$ -	\$ -	\$ -
1	2125	419	0	0	1	12	0	PurServ--ESC--Report Card Preparation	\$ 1,300.00	\$ 1,271.25	\$ -	\$ -	\$ -	\$ -	\$ -
1	2125	499	0	0	11	0	0	On-line Registration System	\$ 15,125.00	\$ 7,600.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	2125	519	0	0	0	0	0	TESTING RESCORES--DISTRICT	\$ 10,000.00	\$ 8,400.00	\$ 3,500.00	\$ 5.28	\$ 1,560.00	\$ -	\$ -
1	2130	111	0	0	1	0	320	SALARY--FHS--NURSING	\$ -	\$ 38,106.75	\$ 78,133.94	\$ 72,989.42	\$ 66,979.41	\$ 69,787.52	\$ 67,133.90
1	2130	111	0	0	2	0	320	SALARY--AMS--NURSING	\$ 10,665.32	\$ 55,059.04	\$ 53,277.33	\$ 53,200.00	\$ 51,833.62	\$ 47,474.33	\$ 46,587.09
1	2130	111	0	0	3	0	320	SALARY--FOI--NURSING	\$ 11,877.82	\$ 61,764.23	\$ 49,887.13	\$ 65,820.84	\$ 53,793.92	\$ 49,008.43	\$ 48,387.28
1	2130	111	0	0	5	0	320	SALARY--LYD--NURSING	\$ -	\$ 22,294.73	\$ 11,941.52	\$ 12,131.58	\$ 12,776.88	\$ 9,242.96	\$ 10,959.93
1	2130	111	0	0	6	0	320	SALARY--LNK--NURSING	\$ -	\$ 11,733.37	\$ 11,593.10	\$ 12,778.68	\$ 13,262.21	\$ 13,620.66	\$ 13,471.78
1	2130	111	0	0	7	0	320	SALARY--WAT--NURSING	\$ -	\$ 20,701.95	\$ 34,190.71	\$ 61,112.52	\$ 57,607.81	\$ 50,777.67	\$ 48,205.67
1	2130	111	0	0	8	0	320	SALARY--WDS--NURSING	\$ -	\$ 12,375.94	\$ 12,276.37	\$ 12,122.51	\$ 1,185.55	\$ 13,513.32	\$ 14,351.53
1	2130	111	0	0	11	0	320	SALARY--NURSING--DISTRICT	\$ 91,502.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2130	112	0	0	0	0	0	SALARY--DIST--SUBSTITUTE NURSING	\$ -	\$ 9,249.15	\$ 10,195.34	\$ 8,082.16	\$ 16,303.71	\$ 16,940.21	\$ 11,500.88
1	2130	211	0	0	0	0	0	STRS--Nursing Services	\$ 7,500.00	\$ 36,000.00	\$ 36,711.00	\$ 36,351.00	\$ 34,620.00	\$ 34,620.00	\$ 34,620.00
1	2130	213	0	0	0	0	0	Medicare--Nursing Services	\$ 1,450.00	\$ 3,302.37	\$ 3,740.15	\$ 4,260.40	\$ 4,084.89	\$ 4,117.69	\$ 3,959.32
1	2130	241	0	0	0	0	0	INS--Medical--Nursing Services	\$ 30,000.00	\$ 24,802.12	\$ 34,652.84	\$ 44,396.64	\$ 32,392.49	\$ 33,762.96	\$ 25,624.50
1	2130	242	0	0	0	0	0	INS--Life--Nursing Services	\$ 160.00	\$ 146.30	\$ 239.40	\$ 319.20	\$ 336.00	\$ 262.80	\$ 280.80
1	2130	243	0	0	0	0	0	INS--Dental--Nursing Services	\$ 4,430.00	\$ 3,514.40	\$ 5,020.50	\$ 6,401.22	\$ 4,580.73	\$ 4,681.08	\$ 3,552.60
1	2130	261	0	0	0	0	0	BWC--Nursing Services	\$ 1,782.04	\$ 2,389.52	\$ 4,250.00	\$ 2,120.00	\$ 2,930.00	\$ 2,800.00	\$ 2,800.00
1	2130	413	0	0	0	0	0	CONSULTING PHYSICIAN SERVICES-DISTRICT WI	\$ 4,400.00	\$ -	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,200.00
1	2130	510	0	0	2	0	0	AMS-NURSE-SUPPLIES	\$ -	\$ -	\$ 714.42	\$ 556.13	\$ 1,127.81	\$ 1,328.11	\$ 448.21
1	2130	510	0	0	7	0	0	WATSON-NURSE-SUPPLIES	\$ -	\$ -	\$ 681.07	\$ 713.97	\$ 680.94	\$ 318.55	\$ 500.45
1	2132	221	0	0	0	0	0	SERS-CONTRACTED MEDICAL SERVICES	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2132	413	0	0	0	0	0	CONTRACTED SERVICES- MEDICAL -VALLEY CAR	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2143	411	0	0	0	0	0	ESC DED--Psych	\$ 340,000.00	\$ 307,242.15	\$ 279,415.70	\$ 289,025.67	\$ 294,864.37	\$ 276,320.00	\$ 147,840.00
1	2150	111	0	0	1	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,062.45	\$ 21,788.46
1	2150	111	0	0	2	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,282.32	\$ 26,085.30
1	2150	111	0	0	3	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ 8,612.14	\$ 36,943.30	\$ 39,884.87

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2150	111	0	0	4	0	206	DO NO USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,589.33	\$ 38,927.26
1	2150	111	0	0	5	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ 5,081.72	\$ 26,374.55	\$ 25,881.67
1	2150	111	0	0	6	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ 5,081.76	\$ 26,374.63	\$ 25,881.67
1	2150	111	0	0	7	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ 6,468.84	\$ 33,478.75	\$ 32,655.72
1	2150	111	0	0	8	0	206	DO NOT USE- FORMER SPEECH CODE	\$ -	\$ -	\$ -	\$ -	\$ 6,468.84	\$ 26,083.06	\$ 32,655.46
1	2150	111	0	0	11	0	206	SALARY--DIST--SPEECH THERAPISTS	\$ 187,000.00	\$ 186,734.38	\$ 164,513.42	\$ 248,978.87	\$ 191,176.02	\$ -	\$ -
1	2150	211	0	0	0	0	0	STRS--Speech Therapists	\$ 26,180.00	\$ 24,000.00	\$ 26,376.80	\$ 35,582.40	\$ 33,888.00	\$ 33,888.00	\$ 33,888.00
1	2150	213	0	0	0	0	0	Medicare--Speech Services	\$ 2,715.00	\$ 2,580.18	\$ 2,263.07	\$ 2,630.71	\$ 2,173.62	\$ 1,887.89	\$ 2,623.26
1	2150	241	0	0	0	0	0	INS--Medical--Speech Services	\$ 61,815.00	\$ 43,335.57	\$ 45,035.77	\$ 50,114.76	\$ 34,041.31	\$ 27,970.12	\$ 34,969.08
1	2150	242	0	0	0	0	0	INS--Life--Speech Services	\$ 320.00	\$ 259.35	\$ 305.90	\$ 399.00	\$ 391.00	\$ 238.05	\$ 351.00
1	2150	243	0	0	0	0	0	INS--Dental--Speech Services	\$ 8,860.00	\$ 6,150.20	\$ 6,526.65	\$ 7,225.09	\$ 4,809.81	\$ 3,876.35	\$ 4,839.48
1	2150	261	0	0	0	0	0	BWC--Speech Services	\$ 3,370.00	\$ 2,027.91	\$ 2,800.00	\$ 1,590.00	\$ 2,400.00	\$ 2,670.00	\$ 2,500.00
1	2150	411	0	0	0	0	0	ESCED--Addtl Speech Services	\$ 15,000.00	\$ 13,138.03	\$ -	\$ -	\$ -	\$ -	\$ -
1	2160	640	0	0	3	0	0	FRANK OHL - DESKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
1	2160	640	0	0	5	0	0	LLOYD - DESKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,318.84	\$ -
1	2160	640	0	0	6	0	0	LYNN-KIRK - DESKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,318.84	\$ -
1	2160	640	0	0	7	0	0	WATSON - DESKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,318.84	\$ -
1	2160	640	0	0	8	0	0	WOODSIDE - DESKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,283.84	\$ 1,125.00
1	2172	411	0	0	0	0	0	ESC DED--Attendance Services	\$ 9,000.00	\$ 8,163.38	\$ 8,397.26	\$ 15,007.39	\$ 14,930.08	\$ 13,839.00	\$ 7,668.00
1	2183	411	0	0	0	0	0	ESC DED--Vision Impaired	\$ 29,000.00	\$ 25,863.38	\$ 12,134.79	\$ -	\$ -	\$ -	\$ -
1	2184	221	0	0	0	0	0	SERS--Intrepreter Services	\$ 1,000.00	\$ 864.00	\$ 1,345.14	\$ 2,673.42	\$ 2,796.00	\$ 2,796.00	\$ 2,796.00
1	2185	411	0	0	0	0	0	ESC DED--OT	\$ 165,000.00	\$ 147,945.43	\$ 198,653.26	\$ 132,000.00	\$ 141,326.28	\$ 126,878.00	\$ 92,040.00
1	2186	411	0	0	0	0	0	ESC DED--PT	\$ 65,000.00	\$ 58,758.81	\$ 76,593.17	\$ -	\$ -	\$ -	\$ -
1	2188	411	0	0	0	0	0	ESC DED--Work Study	\$ 52,000.00	\$ 47,228.54	\$ 55,583.50	\$ 52,020.53	\$ 50,152.02	\$ 46,180.00	\$ 34,224.00
1	2189	411	0	0	0	0	0	ESC DED--Supervisor, Simon Program	\$ 42,000.00	\$ 37,650.99	\$ 20,389.14	\$ -	\$ -	\$ -	\$ -
1	2190	141	0	0	1	0	505	SALARY--FHS--PARAPRO AIDES	\$ 80,000.00	\$ 57,609.11	\$ 51,449.48	\$ 76,405.01	\$ 92,694.38	\$ 97,771.03	\$ 92,873.45
1	2190	141	0	0	2	0	505	SALARY--AMS--PARAPRO AIDES	\$ 50,000.00	\$ 48,137.39	\$ 63,855.20	\$ 46,727.10	\$ 54,724.21	\$ 46,392.01	\$ 10,823.15
1	2190	141	0	0	3	0	505	SALARY--FOI--PARAPRO AIDES	\$ 60,000.00	\$ 53,310.23	\$ 40,339.61	\$ 39,251.85	\$ 36,243.08	\$ 37,086.03	\$ 23,024.22
1	2190	141	0	0	5	0	505	SALARY--LYD--PARAPRO AIDES	\$ 30,000.00	\$ 33,037.88	\$ 25,859.00	\$ 27,196.32	\$ 28,544.30	\$ 30,005.47	\$ 44,479.47
1	2190	141	0	0	6	0	505	SALARY--LNK--PARAPRO AIDES	\$ 30,000.00	\$ 25,355.59	\$ 25,475.47	\$ 28,221.84	\$ 29,932.87	\$ 40,512.94	\$ 49,289.69
1	2190	141	0	0	7	0	505	SALARY--WAT--PARAPRO AIDES	\$ 25,000.00	\$ 21,741.93	\$ 25,315.20	\$ 34,227.02	\$ 27,951.48	\$ 31,185.40	\$ 56,524.84
1	2190	141	0	0	8	0	505	SALARY--WDS--PARAPRO AIDES	\$ 40,000.00	\$ 35,946.18	\$ 31,745.50	\$ 31,977.98	\$ 23,759.20	\$ 31,609.59	\$ 55,998.28
1	2190	142	0	0	0	0	0	SALARY--DIST--PARAPROS--SUBSTITUTES	\$ 65,000.00	\$ 68,627.86	\$ 50,887.27	\$ 45,473.50	\$ 29,376.94	\$ 42,218.39	\$ 42,338.49
1	2190	162	0	0	0	0	0	Severence--District--ParaPros	\$ 15,000.00	\$ 9,761.70	\$ 9,547.09	\$ 2,066.36	\$ 4,426.24	\$ 9,203.31	\$ 6,917.18
1	2190	221	0	0	0	0	0	SERS--ParaPros	\$ 44,240.00	\$ 132,240.00	\$ 137,175.10	\$ 77,379.30	\$ 74,928.00	\$ 68,928.00	\$ 68,928.00
1	2190	223	0	0	0	0	0	Medicare--ParaPros	\$ 4,585.00	\$ 3,870.75	\$ 3,682.06	\$ 3,872.35	\$ 3,791.94	\$ 4,683.53	\$ 4,827.99
1	2190	241	0	0	0	0	0	INS--Medical--ParaPros	\$ -	\$ -	\$ -	\$ -	\$ 1,959.26	\$ -	\$ 886.29
1	2190	242	0	0	0	0	0	INS--Life--ParaPros	\$ 200.00	\$ 119.76	\$ 189.90	\$ 249.81	\$ 241.91	\$ 485.82	\$ 408.33

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2190	243	0	0	0	0	0	INS--Dental--ParaPros	\$ -	\$ -	\$ -	\$ -	\$ 277.62	\$ -	\$ 118.42
1	2190	262	0	0	0	0	0	BWC--ParaPros	\$ 5,028.66	\$ 3,727.62	\$ 3,700.00	\$ 3,700.00	\$ 3,610.00	\$ 3,310.00	\$ 4,751.00
1	2211	113	0	0	1	0	110	SALARY--DEPT CHAIRS/LEAD TEACHERS	\$ 35,000.00	\$ 32,824.34	\$ 31,673.72	\$ 30,505.00	\$ 29,639.47	\$ 29,557.36	\$ 35,026.04
1	2211	211	0	0	1	0	0	STRS--Department Chairpersons	\$ 4,900.00	\$ 3,600.00	\$ 4,186.60	\$ 5,077.80	\$ 4,836.00	\$ 4,836.00	\$ 4,836.00
1	2211	261	0	0	1	0	0	BWC--Department Chairs	\$ 630.00	\$ 102.28	\$ -	\$ 424.00	\$ 320.00	\$ 320.00	\$ 320.00
1	2211	412	0	0	11	0	0	CURRICULUM AUDIT FEES- NORTH CENTRAL AS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,300.00
1	2211	489	0	0	0	0	0	MILEAGE REIMB BETWEEN BLDG.	\$ 6,000.00	\$ 5,281.36	\$ 2,765.91	\$ 3,402.41	\$ 5,138.91	\$ 3,918.22	\$ 2,392.20
1	2213	111	0	0	0	0	0	SALARY--Supplemental--Entry Year	\$ 2,200.00	\$ 21,446.46	\$ 18,153.87	\$ 38,456.59	\$ 22,240.15	\$ 28,671.31	\$ 16,747.87
1	2213	212	0	0	0	0	0	STRS--Administrative Mentors	\$ -	\$ -	\$ -	\$ -	\$ (635.00)	\$ 194.32	\$ -
1	2213	213	0	0	0	0	0	Medicare--Instr. Staff	\$ 539.40	\$ 311.06	\$ 239.42	\$ 328.47	\$ 273.24	\$ 356.96	\$ 128.74
1	2213	432	0	0	0	0	0	PROF LEAVE-TEACHERS (PER CONTRACT)	\$ 10,175.00	\$ 6,830.57	\$ 23,307.87	\$ 17,165.70	\$ 5,518.02	\$ 2,060.42	\$ 30,120.02
1	2213	432	0	0	0	0	1	Professional Development Staff (non-contract)	\$ 5,000.00	\$ 1,575.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	2214	141	0	190000	1	0	505	SALARY--FHS--PARAPRO--SPED	\$ 64,500.00	\$ 49,395.94	\$ 33,981.39	\$ 35,386.55	\$ 36,093.22	\$ 34,110.85	\$ 37,390.21
1	2214	141	0	190000	2	0	505	SALARY--AMS--PARARPO--SPED	\$ 64,600.00	\$ 36,461.51	\$ 11,052.68	\$ 12,756.18	\$ 31,069.02	\$ 20,510.30	\$ 20,318.76
1	2214	141	0	190000	3	0	505	SALARY--FOI--PARAPRO--SPED	\$ 64,200.00	\$ 34,695.05	\$ 42,332.90	\$ 37,424.68	\$ 27,751.92	\$ 36,066.20	\$ 44,736.52
1	2214	141	0	190000	5	0	505	SALARY--LYD--PARAPRO--SPED	\$ 67,000.00	\$ 59,450.92	\$ 43,461.47	\$ 52,688.54	\$ 48,107.93	\$ 1,946.82	\$ 9,526.82
1	2214	141	0	190000	6	0	505	SALARY--LNK--PARAPRO--SPED	\$ -	\$ 3,344.68	\$ 20,196.25	\$ 17,307.12	\$ -	\$ -	\$ 10,845.90
1	2214	141	0	190000	7	0	505	SALARY--WAT--PARAPRO--SPED	\$ 52,300.00	\$ 45,125.79	\$ 11,773.71	\$ 11,728.39	\$ 8,841.87	\$ -	\$ -
1	2214	141	0	190000	8	0	505	SALARY--WOO--PARAPRO--SPED	\$ 12,700.00	\$ 8,858.94	\$ -	\$ -	\$ -	\$ -	\$ -
1	2214	221	0	0	0	0	0	SERS--SPED--ParaPros	\$ 45,550.00	\$ 24,000.00	\$ 25,256.80	\$ 26,768.40	\$ 27,996.00	\$ 27,996.00	\$ 27,996.00
1	2214	223	0	0	0	0	0	Medicare--SPED--ParaPros	\$ 4,720.00	\$ 3,087.77	\$ 2,010.23	\$ 2,076.17	\$ 1,938.71	\$ 1,739.76	\$ 2,606.15
1	2214	242	0	0	0	0	0	INS--Life--SPED--Parapros	\$ 260.00	\$ 122.96	\$ 90.98	\$ 67.07	\$ 77.14	\$ 151.56	\$ 161.46
1	2214	262	0	0	0	0	0	BWC--SPED--ParaPros	\$ 5,855.40	\$ 2,444.18	\$ 2,490.00	\$ 2,490.00	\$ 1,440.00	\$ 800.00	\$ 1,600.00
1	2222	111	0	0	2	0	203	SALARY--AMS--TEACHERS--MEDIA	\$ 63,750.00	\$ 66,517.59	\$ 66,371.24	\$ 66,905.72	\$ 59,511.88	\$ 32,520.86	\$ 31,487.05
1	2222	141	0	0	1	0	505	SALARY--FHS--PARAPRO--MEDIA	\$ 11,500.00	\$ 18,598.66	\$ 49,784.77	\$ 48,399.52	\$ 48,210.36	\$ 47,241.46	\$ 46,830.56
1	2222	141	0	0	2	0	505	SALARY--AMS--PARAPRO--MEDIA	\$ 22,520.00	\$ 20,417.18	\$ 21,757.42	\$ 25,924.02	\$ 21,504.57	\$ 20,206.61	\$ 19,512.55
1	2222	141	0	0	3	0	505	SALARY--FOI--PARAPRO--MEDIA	\$ 21,000.00	\$ 15,474.72	\$ 20,641.46	\$ 20,319.04	\$ 20,586.00	\$ 19,614.65	\$ 21,868.95
1	2222	141	0	0	5	0	505	SALARY--LYD--PARAPRO--MEDIA	\$ 13,100.00	\$ 11,391.95	\$ 12,384.55	\$ 12,502.56	\$ 11,105.75	\$ 11,106.61	\$ 10,698.80
1	2222	141	0	0	6	0	505	SALARY--LNK--PARAPRO--MEDIA	\$ -	\$ 14,001.85	\$ 11,339.82	\$ 12,447.12	\$ 13,183.87	\$ -	\$ -
1	2222	141	0	0	7	0	505	SALARY--WAT--PARAPRO--MEDIA	\$ 12,025.00	\$ 11,663.60	\$ 11,672.06	\$ 11,912.09	\$ 12,188.94	\$ 11,241.49	\$ 10,726.22
1	2222	141	0	0	8	0	505	SALARY--WDS--PARAPRO--MEDIA	\$ 13,075.00	\$ 11,441.95	\$ 11,036.87	\$ 11,476.78	\$ 11,506.95	\$ 10,738.49	\$ 10,774.36
1	2222	144	0	0	2	0	505	SALARY--OT--Media--AMS	\$ -	\$ -	\$ 16.57	\$ -	\$ -	\$ -	\$ -
1	2222	211	0	0	0	0	0	STRS--Teachers--Media	\$ 8,925.00	\$ 18,000.00	\$ 20,347.20	\$ 29,685.60	\$ 28,272.00	\$ 28,272.00	\$ 28,272.00
1	2222	213	0	0	0	0	0	Medicare--Media Services	\$ 925.00	\$ 294.29	\$ 292.77	\$ 282.98	\$ 250.75	\$ 246.59	\$ 325.95
1	2222	221	0	0	0	0	0	SERS--Media Services--ParaPros	\$ 18,795.00	\$ 19,500.00	\$ 22,988.78	\$ 33,572.34	\$ 35,112.00	\$ 35,112.00	\$ 35,112.00
1	2222	223	0	0	0	0	0	Medicare--Media Services--Support Staff	\$ 1,950.00	\$ 3,622.33	\$ 3,768.44	\$ 3,140.95	\$ 3,434.14	\$ 3,170.42	\$ 3,124.19
1	2222	241	0	0	0	0	0	INS--Medical--Media Services	\$ 15,500.00	\$ 11,174.59	\$ 30,110.34	\$ 38,013.72	\$ 33,393.65	\$ 45,017.16	\$ 40,999.20
1	2222	242	0	0	0	0	0	INS--Life--Media Services	\$ 130.00	\$ 128.75	\$ 251.87	\$ 274.56	\$ 284.63	\$ 289.08	\$ 308.88

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2222	243	0	0	0	0	0	INS--Dental--Media Services (Library)	\$ 2,215.00	\$ 2,108.64	\$ 4,351.10	\$ 5,486.76	\$ 4,719.54	\$ 6,241.44	\$ 4,973.64
1	2222	261	0	0	0	0	0	BWC--Media Services	\$ 3,563.46	\$ 1,895.96	\$ 4,300.00	\$ 1,696.00	\$ 1,430.00	\$ 2,500.00	\$ 2,622.00
1	2222	510	0	0	1	0	0	LIBRARY SUPPLIES - FITCH	\$ 850.00	\$ 462.80	\$ 1,737.93	\$ 363.27	\$ 4,265.77	\$ 4,607.13	\$ 4,297.91
1	2222	530	0	0	1	0	0	FITCH - LIBRARY BOOKS	\$ 750.00	\$ 1,362.12	\$ 3,138.89	\$ 5,684.76	\$ 6,008.35	\$ 6,700.07	\$ 10,616.99
1	2222	530	0	0	2	0	0	AUSTINTOWN MIDDLE - LIBRARY BOOKS	\$ 500.00	\$ 404.92	\$ 3,346.20	\$ 3,145.91	\$ 3,117.35	\$ 4,772.59	\$ 3,964.82
1	2222	530	0	0	3	0	0	FRANK OHL - LIBRARY BOOKS	\$ -	\$ 498.08	\$ 938.58	\$ 902.95	\$ 1,500.22	\$ 1,901.53	\$ 4,981.04
1	2222	530	0	0	5	0	0	LLOYD - LIBRARY BOOKS	\$ -	\$ -	\$ 481.48	\$ 485.81	\$ 495.82	\$ 495.83	\$ 757.23
1	2222	530	0	0	6	0	0	LYNN-KIRK - LIBRARY BOOKS	\$ -	\$ -	\$ 487.53	\$ 483.21	\$ 492.00	\$ 499.29	\$ 778.94
1	2222	530	0	0	7	0	0	WATSON - LIBRARY BOOKS	\$ -	\$ 250.00	\$ 438.33	\$ 89.85	\$ 516.24	\$ 499.75	\$ 696.56
1	2222	530	0	0	8	0	0	WOODSIDE - LIBRARY BOOKS	\$ 45.00	\$ -	\$ 306.17	\$ -	\$ 979.19	\$ -	\$ 787.95
1	2222	540	0	0	1	0	0	FITCH - LIBRARY PERIODICALS	\$ 250.00	\$ 273.74	\$ 3,787.99	\$ 4,321.82	\$ 5,514.01	\$ 6,516.19	\$ 4,987.99
1	2222	640	0	0	1	0	0	FITCH LIB - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575.06
1	2222	640	0	0	8	0	0	WDSE LIB - EQUIPMENT	\$ -	\$ -	\$ -	\$ 140.00	\$ -	\$ -	\$ -
1	2223	111	0	990000	0	0	113	SALARY--DIST--A/V Coordinator	\$ -	\$ 3,602.76	\$ 5,254.69	\$ 4,747.07	\$ 4,792.92	\$ 4,583.73	\$ 4,587.51
1	2223	141	0	0	1	0	502	SALARY--FHS--PARAPRO--AUDIO VISUAL	\$ 13,000.00	\$ -	\$ -	\$ -	\$ 176.96	\$ 13,799.29	\$ 29,195.06
1	2223	141	1000	0	1	0	502	SALARY--FHS--ACTV--AIDES	\$ 15,000.00	\$ 11,478.27	\$ 23,575.51	\$ 43,707.66	\$ 65,456.05	\$ 69,147.21	\$ 77,960.70
1	2223	241	0	0	0	0	0	INS--Medical--Media Services (A/V)	\$ -	\$ -	\$ 6,180.03	\$ 12,671.28	\$ 16,772.18	\$ 23,355.72	\$ 21,271.07
1	2223	242	0	0	0	0	0	INS--Life--Media Services A/V	\$ -	\$ 1.60	\$ 57.48	\$ 57.48	\$ 84.85	\$ 139.86	\$ 140.40
1	2223	243	0	0	0	0	0	INS--Dental--Media Services A/V	\$ -	\$ 641.43	\$ 877.74	\$ 1,828.92	\$ 2,359.77	\$ 3,120.72	\$ 2,842.08
1	2224	141	0	0	11	0	0	SALARY--FHS--ACTV--COORDINATOR	\$ 26,000.00	\$ 23,506.19	\$ 17,802.05	\$ -	\$ -	\$ -	\$ -
1	2224	221	0	0	0	0	0	SERS--ACTV Coordinator	\$ 3,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2224	223	0	0	0	0	0	Medicare--ACTV Coordinator	\$ 380.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2224	241	0	0	0	0	0	INS--Medical--ACTV	\$ -	\$ 4,600.38	\$ -	\$ -	\$ -	\$ -	\$ -
1	2224	242	0	0	0	0	0	ACTV COORDINATOR LIFE INS	\$ -	\$ 39.90	\$ -	\$ -	\$ -	\$ -	\$ -
1	2224	261	0	0	0	0	0	BWC--ACTV Coordinator	\$ 470.00	\$ 169.57	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	141	0	0	11	0	0	SALARY--DIST--TECHNOLOGY	\$ -	\$ 117,256.52	\$ 118,208.47	\$ 103,202.65	\$ 104,616.29	\$ 90,514.00	\$ 84,555.26
1	2229	221	0	0	11	0	0	SERS--Technology Services	\$ 19,390.00	\$ 14,748.00	\$ 15,393.06	\$ 11,967.18	\$ 12,516.00	\$ 12,516.00	\$ 12,516.00
1	2229	223	0	0	11	0	0	Medicare--Technology Services	\$ 2,010.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	242	0	0	11	0	0	INS--Life--Technology Services	\$ 150.00	\$ 87.80	\$ 103.76	\$ 95.76	\$ 92.10	\$ 65.70	\$ 70.20
1	2229	243	0	0	11	0	0	INS--Dental--Technology Services	\$ 4,430.00	\$ 3,162.96	\$ 3,347.00	\$ 3,657.84	\$ 2,776.20	\$ 1,560.36	\$ 1,421.04
1	2229	251	0	0	11	0	0	INS--Medical--Technology Services	\$ 30,910.00	\$ 22,349.16	\$ 23,101.93	\$ 30,182.31	\$ 19,613.15	\$ 11,254.32	\$ 10,249.80
1	2229	261	0	0	11	0	0	BWC--Technology Services	\$ 2,493.00	\$ 1,376.54	\$ 1,750.00	\$ 795.00	\$ 1,050.00	\$ 800.00	\$ 850.00
1	2229	412	0	0	0	0	0	INSERVICE- COMPUTER TECHNOLOGY-DIST WIE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298.30
1	2229	412	0	0	1	0	0	INSERVICE- TECHNOLOGY TRAINING- FITCH	\$ -	\$ 281.41	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	412	0	0	2	0	0	INSERVICE- TECHNOLOGY TRAINING- AMS	\$ -	\$ -	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	412	0	0	3	0	0	INSERVICE- TECHNOLOGY TRAINING- FO	\$ -	\$ -	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	412	0	0	5	0	0	INSERVICE- TECHNOLOGY TRAINING-LLOYD	\$ -	\$ -	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	412	0	0	6	0	0	INSERVICE- TECHNOLOGY TRAINING-LYNN KIRK	\$ -	\$ -	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2229	412	0	0	7	0	0	INSERVICE-TECHNOLOGY TRAINING-WATSON	\$ -	\$ -	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	412	0	0	8	0	0	INSERVICE-TECHNOLOGY TRAINING-WOODSIDE	\$ -	\$ -	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	412	0	0	11	0	0	INSERVICE-TECHNOLOGY TRAINING-CENT OFFIC	\$ -	\$ 997.77	\$ -	\$ 7,671.88	\$ -	\$ -	\$ -
1	2229	416	0	0	0	0	0	TECH-EDUC FUNDING GROUP-E RATE FILING AS	\$ 4,600.00	\$ 4,540.21	\$ 285.41	\$ (10,356.95)	\$ (45,885.59)	\$ (10,159.63)	\$ -
1	2229	416	0	0	11	0	0	MAINT CONTRACT- LUNCHBOX PROGRAM	\$ -	\$ 3,336.01	\$ 3,484.13	\$ 3,505.00	\$ -	\$ -	\$ -
1	2229	423	0	0	0	0	0	MAINT CONTRACT- MDF FITCH- (DATA SERV)	\$ 5,000.00	\$ 4,440.26	\$ 4,883.29	\$ 9,829.58	\$ 18,267.24	\$ 7,433.50	\$ 7,087.50
1	2229	423	0	0	1	0	0	FITCH- COMPUTER REPAIRS	\$ 11,000.00	\$ 3,993.40	\$ 3,675.70	\$ 2,997.50	\$ 3,433.17	\$ 2,807.81	\$ 2,289.57
1	2229	423	0	0	2	0	0	AMS- COMPUTER REPAIRS	\$ 1,000.00	\$ 819.34	\$ 905.69	\$ 4,643.06	\$ 216.64	\$ 500.00	\$ 390.00
1	2229	423	0	0	3	0	0	FO- COMPUTER REPAIRS	\$ 1,000.00	\$ 781.04	\$ 848.33	\$ 924.22	\$ 725.90	\$ 151.54	\$ 420.65
1	2229	423	0	0	5	0	0	LLOYD- COMPUTER REPAIRS	\$ 1,000.00	\$ 385.94	\$ 375.08	\$ 525.00	\$ 700.00	\$ -	\$ -
1	2229	423	0	0	6	0	0	LYNN KIRK- COMPUTER REPAIRS	\$ 1,000.00	\$ 289.00	\$ 379.08	\$ 392.74	\$ 740.00	\$ -	\$ -
1	2229	423	0	0	7	0	0	WATSON- COMPUTER REPAIRS	\$ 1,000.00	\$ 268.07	\$ 344.07	\$ 25.00	\$ 696.00	\$ 235.00	\$ -
1	2229	423	0	0	8	0	0	WOODSIDE- COMPUTER REPAIRS	\$ 1,000.00	\$ -	\$ 79.08	\$ 360.98	\$ 660.00	\$ -	\$ -
1	2229	423	0	0	11	0	0	CENTRAL OFFICE- COMPUTER REPAIRS	\$ 10,000.00	\$ 1,466.52	\$ 1,829.14	\$ 985.55	\$ 759.75	\$ 1,176.00	\$ 766.59
1	2229	434	0	0	11	0	0	TRAVEL/PROF LEAVE- TECHNOLOGY COORDINA	\$ 300.00	\$ 264.72	\$ 250.15	\$ 230.00	\$ -	\$ 93.88	\$ -
1	2229	510	0	0	0	0	0	SUPPLIES--DISTRICT COMPUTER TECH	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,948.05	\$ 2,347.90	\$ 4,244.97	\$ -
1	2229	510	0	0	1	0	0	FITCH- COMPUTER TECHNOLOGY SUPPLIES	\$ 5,000.00	\$ 2,973.44	\$ 2,972.90	\$ 2,995.52	\$ 3,247.13	\$ 1,999.28	\$ 2,064.80
1	2229	510	0	0	2	0	0	AMS- COMPUTER TECHNOLOGY SUPPLIES	\$ 4,000.00	\$ 687.52	\$ 939.44	\$ 2,997.26	\$ 1,881.41	\$ 944.76	\$ 1,180.00
1	2229	510	0	0	3	0	0	FO- COMPUTER TECHNOLOGY SUPPLIES	\$ 1,500.00	\$ 531.12	\$ 979.97	\$ 971.01	\$ 622.90	\$ 1,000.00	\$ 982.70
1	2229	510	0	0	5	0	0	LLOYD- COMPUTER TECHNOLOGY SUPPLIES	\$ 1,500.00	\$ 460.12	\$ 509.49	\$ 500.00	\$ 536.91	\$ 1,000.00	\$ 569.94
1	2229	510	0	0	6	0	0	LYNN KIRK- COMPUTER TECHNOLOGY SUPPLIES	\$ 1,500.00	\$ 517.32	\$ 489.99	\$ 500.00	\$ 549.95	\$ 1,000.00	\$ 920.00
1	2229	510	0	0	7	0	0	WATSON- COMPUTER TECHNOLOGY SUPPLIES	\$ 1,515.56	\$ 504.78	\$ 310.00	\$ 500.00	\$ 986.90	\$ 361.99	\$ 920.00
1	2229	510	0	0	8	0	0	WOODSIDE- COMPUTER TECHNOLOGY SUPPLIE	\$ 1,000.00	\$ 352.44	\$ 311.96	\$ 499.80	\$ -	\$ 1,000.00	\$ 235.89
1	2229	510	0	0	11	0	0	CENTRAL OFFICE- COMPUTER TECHNOLOGY SU	\$ 5,147.00	\$ 1,548.14	\$ 949.91	\$ 985.12	\$ 624.38	\$ 299.65	\$ 668.85
1	2229	516	0	0	1	0	0	FITCH- SOFTWARE	\$ -	\$ -	\$ 9,120.00	\$ -	\$ -	\$ -	\$ 198.00
1	2229	516	0	0	3	0	0	FO- SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170.46
1	2229	516	0	0	5	0	0	LLOYD- SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	516	0	0	6	0	0	LYNN KIRK- SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	516	0	0	7	0	0	WATSON- SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	516	0	0	8	0	0	WOODSIDE- SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	516	0	0	11	0	0	CENTRAL OFFICE- SOFTWARE	\$ 500.00	\$ 257.00	\$ 774.59	\$ -	\$ -	\$ -	\$ 782.77
1	2229	519	0	0	1	0	0	FITCH- PHONE EQUIPMENT	\$ 1,000.00	\$ 577.70	\$ 2,067.00	\$ -	\$ 2,184.98	\$ 4,798.35	\$ 1,044.00
1	2229	519	0	0	2	0	0	AMS-PHONE EQUIPMENT	\$ 500.00	\$ 364.96	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 254.00
1	2229	519	0	0	3	0	0	FO- PHONE EQUIPMENT	\$ 500.00	\$ 698.94	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
1	2229	519	0	0	5	0	0	LLOYD- PHONE EQUIPMENT	\$ 500.00	\$ 720.19	\$ -	\$ -	\$ -	\$ -	\$ -
1	2229	519	0	0	6	0	0	LK- PHONE EQUIPMENT	\$ 500.00	\$ 709.47	\$ 129.47	\$ -	\$ -	\$ -	\$ -
1	2229	519	0	0	7	0	0	WATSON- PHONE EQUIPMENT	\$ 500.00	\$ 541.01	\$ 458.94	\$ -	\$ -	\$ -	\$ 167.75
1	2229	519	0	0	8	0	0	WOODSIDE- PHONE EQUIPMENT	\$ 800.00	\$ 750.00	\$ 249.47	\$ 301.02	\$ -	\$ -	\$ -

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2229	519	0	0	11	0	0	DISTRICT- PHONE EQUIPMENT	\$ 3,500.00	\$ 3,290.23	\$ 1,635.08	\$ 4,344.85	\$ 4,526.95	\$ 4,995.57	\$ 4,149.22
1	2229	572	0	0	11	0	0	DISTRICT-TECHNOLOGY SUPPLIES	\$ 5,000.00	\$ 4,000.00	\$ 4,880.16	\$ 1,741.81	\$ 1,665.35	\$ 1,403.70	\$ 1,152.05
1	2229	590	0	0	11	0	0	DISTRICT- RADIOS/BATTERIES	\$ 500.00	\$ 79.98	\$ 964.57	\$ -	\$ 2,675.80	\$ 2,304.88	\$ 1,073.35
1	2229	630	0	0	1	0	0	FITCH- SECURITY EQUIPMENT	\$ -	\$ -	\$ 3,450.56	\$ 957.52	\$ 1,587.92	\$ 1,916.28	\$ 904.48
1	2229	630	0	0	2	0	0	AMS- SECURITY EQUIPMENT	\$ -	\$ -	\$ 250.00	\$ 207.73	\$ -	\$ 1,864.08	\$ -
1	2229	630	0	0	3	0	0	FRANK OHL- SECURITY EQUIPMENT	\$ -	\$ -	\$ 745.94	\$ 21.35	\$ -	\$ -	\$ 628.71
1	2229	630	0	0	5	0	0	LLOYD- SECURITY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739.16
1	2229	630	0	0	6	0	0	LYNN KIRK- SECURITY EQUIPMENT	\$ -	\$ -	\$ 203.50	\$ -	\$ -	\$ -	\$ -
1	2229	630	0	0	7	0	0	WATSON- SECURITY EQUIPMENT	\$ -	\$ 411.53	\$ 511.38	\$ -	\$ -	\$ -	\$ -
1	2229	640	0	0	1	0	0	FITCH- COMPUTER EQUIPMENT	\$ 50,000.00	\$ 10,653.23	\$ 8,588.17	\$ 11,276.54	\$ 5,934.06	\$ 11,421.05	\$ 14,109.08
1	2229	640	0	0	2	0	0	AMS- COMPUTER EQUIPMENT	\$ 16,000.00	\$ 5,000.00	\$ 1,967.83	\$ 2,627.62	\$ 4,843.12	\$ 3,895.32	\$ 1,444.08
1	2229	640	0	0	3	0	0	FO- COMPUTER EQUIPMENT	\$ 6,000.00	\$ 5,718.92	\$ 8,965.43	\$ 1,528.00	\$ 1,813.45	\$ 22,100.00	\$ 2,985.51
1	2229	640	0	0	5	0	0	LLOYD- COMPUTER EQUIPMENT	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 4,000.00	\$ 1,719.42	\$ 8,840.00	\$ -
1	2229	640	0	0	6	0	0	LYNN KIRK- COMPUTER EQUIPMENT	\$ 3,000.00	\$ 8,965.00	\$ 1,270.83	\$ 2,444.05	\$ 4,537.03	\$ 8,840.00	\$ -
1	2229	640	0	0	7	0	0	WATSON- COMPUTER EQUIPMENT	\$ 2,000.00	\$ -	\$ -	\$ 2,639.58	\$ 24,958.81	\$ 8,840.00	\$ -
1	2229	640	0	0	8	0	0	WOODSIDE- COMPUTER EQUIPMENT	\$ 6,000.00	\$ 544.94	\$ 1,227.45	\$ 2,160.37	\$ -	\$ 9,069.84	\$ 2,747.50
1	2229	640	0	0	11	0	0	CENTRAL OFFICE- COMPUTER EQUIPMENT	\$ 10,000.00	\$ 9,262.44	\$ 1,142.27	\$ 4,896.06	\$ 4,920.81	\$ 1,044.63	\$ 1,685.60
1	2310	171	0	0	11	0	0	BOARD - REGULAR MEETINGS	\$ 15,000.00	\$ 12,375.00	\$ 16,125.00	\$ 14,125.00	\$ 15,875.00	\$ 18,875.00	\$ 13,000.00
1	2310	223	0	0	0	0	0	Medicare--Board of Education Members	\$ 218.00	\$ 628.98	\$ 830.59	\$ 731.83	\$ 842.46	\$ 971.21	\$ -
1	2310	223	0	0	11	0	0	Medicare--SS--Board of Education Members	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 684.49
1	2310	251	0	0	11	0	0	INS--Medical--Board of Education	\$ -	\$ -	\$ -	\$ -	\$ (1,363.02)	\$ 518.65	\$ (358.40)
1	2310	252	0	0	11	0	0	INS--Life--Board of Education	\$ -	\$ -	\$ -	\$ -	\$ (8.70)	\$ 7.20	\$ 0.75
1	2310	253	0	0	11	0	0	INS--Dental--Board of Education	\$ -	\$ -	\$ -	\$ -	\$ 179.58	\$ 110.19	\$ (24.16)
1	2310	415	0	0	11	0	0	BOARD- BOARD POLICY UPDATE SERVICES-OSB/	\$ 1,500.00	\$ 1,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 10,817.21
1	2310	489	0	0	11	0	0	BOARD - SERVICE FUND	\$ 5,000.00	\$ 5,117.92	\$ 3,976.86	\$ 4,403.91	\$ 4,823.82	\$ 3,259.46	\$ 3,375.08
1	2310	840	0	0	11	0	0	OSBA MEMBERSHIP	\$ 6,000.00	\$ 5,769.00	\$ 6,093.00	\$ 6,139.00	\$ 6,298.00	\$ 5,860.00	\$ 5,415.00
1	2310	850	0	0	11	0	0	LIABILITY INSURANCE	\$ 50,000.00	\$ 32,260.22	\$ 62,315.34	\$ 26,103.00	\$ 22,654.52	\$ 19,051.73	\$ 26,670.61
1	2411	111	0	990000	11	0	109	SALARY--DIST--ADMIN--SUPERINTENDENT	\$ 97,000.00	\$ 96,768.29	\$ 4,750.00	\$ 25,755.59	\$ 112,892.73	\$ 117,453.60	\$ 111,890.31
1	2411	132	0	0	11	0	0	Severence--Board Office--Administrators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
1	2411	141	0	0	11	0	502	SALARY--DIST--SECRETARIES (CENTRAL OFFICE)	\$ 87,850.00	\$ 87,096.00	\$ 112,906.88	\$ 116,344.37	\$ 109,373.94	\$ 77,098.20	\$ 73,402.67
1	2411	144	0	0	11	0	502	SALARY--OT--Supt Office	\$ 7,500.00	\$ -	\$ 505.14	\$ -	\$ 49.62	\$ -	\$ -
1	2411	211	0	0	11	0	0	STRS--Administrative	\$ 34,500.00	\$ 7,200.00	\$ 11,197.80	\$ 1,734.55	\$ 24,948.00	\$ 24,948.00	\$ 24,948.00
1	2411	212	0	0	0	0	0	STRS--Pickup--Administrative Office	\$ 10,670.00	\$ 10,644.40	\$ 522.50	\$ 3,327.47	\$ 12,157.45	\$ 12,919.93	\$ -
1	2411	212	0	0	11	0	0	STRS--Pickup--Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,893.06
1	2411	213	0	0	0	0	0	Medicare--Superintendent	\$ 1,410.00	\$ 1,332.34	\$ 68.15	\$ 874.80	\$ 3,312.68	\$ 3,456.18	\$ -
1	2411	213	0	0	11	0	0	Medicare--ADMIN--Superintendent	\$ 1,275.00	\$ -	\$ -	\$ (393.63)	\$ -	\$ -	\$ 3,415.34
1	2411	221	0	0	11	0	0	SERS--Administration	\$ 50,000.00	\$ 76,500.00	\$ 70,805.69	\$ 9,982.56	\$ 9,816.70	\$ 10,464.00	\$ 10,464.00
1	2411	222	0	0	0	0	0	SERS--Pickup	\$ 3,800.00	\$ 3,661.71	\$ 3,628.77	\$ 3,605.26	\$ 3,522.49	\$ 3,457.20	\$ 200.00

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2411	222	0	0	11	0	0	SERS--Pickup--ADMIN--Secretary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,298.42
1	2411	223	0	0	0	0	0	Medicare--ADMIN	\$ 4,220.00	\$ 1,238.12	\$ 1,674.85	\$ 1,660.63	\$ 1,617.04	\$ 1,112.12	\$ -
1	2411	223	0	0	11	0	0	Medicare--ADMIN Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 963.22
1	2411	241	0	0	11	0	0	INS--Medical--ADMIN--Admin Office	\$ 46,400.00	\$ 20,906.06	\$ 19,329.55	\$ 24,926.15	\$ 44,508.18	\$ 33,762.96	\$ 20,499.60
1	2411	242	0	0	11	0	0	INS--Life--ADMIN--Administrative Office	\$ 280.00	\$ 202.18	\$ 209.10	\$ 257.40	\$ 760.19	\$ 644.42	\$ 690.03
1	2411	243	0	0	11	0	0	INS--Dental--Administrative Office	\$ 6,645.00	\$ 2,954.06	\$ 2,786.47	\$ 3,628.91	\$ 6,280.42	\$ 4,681.08	\$ 2,842.08
1	2411	261	0	0	11	0	0	BWC--Administrative Office	\$ 3,327.30	\$ 3,555.64	\$ 9,000.00	\$ 2,120.00	\$ 2,050.00	\$ 2,000.00	\$ 1,913.70
1	2411	415	0	0	11	0	0	STUDENT LOCATER SERVICE	\$ 10,864.00	\$ 6,652.00	\$ 5,229.00	\$ 5,715.52	\$ 11,431.42	\$ 15,562.76	\$ -
1	2411	416	0	0	11	0	0	Online Application Program Costs-Applitrack	\$ 3,000.00	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -
1	2411	432	0	0	11	0	0	ADMIN PROF LEAVE- SUPT/DIR OF INSTRUCTIOI	\$ 7,500.00	\$ 7,404.48	\$ 9,854.18	\$ 9,401.27	\$ 4,121.89	\$ 8,518.32	\$ 1,790.81
1	2411	441	0	0	11	0	0	CELL PHONES-ADMIN/TELEPHONE-ADMIN OFFI	\$ 17,500.00	\$ 17,477.42	\$ 17,663.36	\$ 15,487.67	\$ 12,177.87	\$ 15,722.79	\$ 15,197.25
1	2411	449	0	0	11	0	0	PARENT CALL SYSTEM (ONECALL)	\$ 10,000.00	\$ 6,880.00	\$ -	\$ -	\$ -	\$ 8,821.75	\$ -
1	2411	512	0	0	11	0	0	ADMIN OFFICE - SUPPLIES	\$ 13,221.78	\$ 4,907.15	\$ 11,027.00	\$ 7,611.62	\$ 38,693.44	\$ 53,682.16	\$ 27,210.91
1	2411	640	0	0	11	0	0	EQUIPMENT - BOARD OFFICE	\$ 500.00	\$ -	\$ -	\$ 419.01	\$ -	\$ 5,274.80	\$ 3,317.48
1	2411	890	0	0	11	0	0	ADMIN OFFICE - MISC	\$ 6,862.81	\$ 6,529.91	\$ 3,730.32	\$ 10,964.89	\$ 8,363.84	\$ 10,600.08	\$ 11,879.88
1	2414	213	0	0	0	0	0	Medicare--	\$ -	\$ -	\$ -	\$ 40.93	\$ -	\$ -	\$ -
1	2415	111	0	0	11	0	0	SALARY--DIST--ADMIN--DIR OF INSTRUCTION	\$ 75,750.00	\$ 74,997.70	\$ -	\$ 3,200.92	\$ 83,952.87	\$ 79,547.61	\$ -
1	2415	111	0	0	11	0	110	SALARY--DIST--ADMIN--ATHLETICS	\$ 66,000.00	\$ 69,908.86	\$ 69,272.68	\$ 69,274.42	\$ 69,373.29	\$ 67,748.02	\$ 70,428.19
1	2415	212	0	0	0	0	0	STRS--and Pickup--Athletic Director & Dofl	\$ 15,560.00	\$ 12,332.86	\$ 330.24	\$ 1,056.31	\$ 9,234.81	\$ 9,655.60	\$ 7,578.41
1	2415	213	0	0	0	0	0	Medicare--ADMIN	\$ 2,100.00	\$ 2,053.82	\$ 983.34	\$ 1,122.42	\$ 2,183.31	\$ 2,104.82	\$ 1,006.00
1	2415	241	0	0	11	0	0	DIRECTOR OF ATHLETICS-MEDICAL	\$ 31,000.00	\$ 19,896.22	\$ -	\$ -	\$ -	\$ -	\$ -
1	2415	242	0	0	11	0	0	DIRECTOR OF ATHLETICS-LIFE	\$ 260.00	\$ 167.58	\$ -	\$ -	\$ -	\$ -	\$ -
1	2415	243	0	0	11	0	0	DIRECTOR OF ATHLETICS-DENTAL	\$ 4,500.00	\$ 2,811.52	\$ -	\$ -	\$ -	\$ -	\$ -
1	2416	111	0	0	11	0	114	SALARY--DIST--ADMIN--DIR SPEC EDUCATION	\$ 71,280.00	\$ 71,276.42	\$ 71,276.96	\$ 71,276.96	\$ 71,901.18	\$ 70,571.25	\$ 70,372.60
1	2416	211	0	0	11	0	0	STRS--Director--Special Education	\$ 10,000.00	\$ 9,600.00	\$ 8,164.00	\$ -	\$ -	\$ -	\$ -
1	2416	212	0	0	0	0	0	STRS--Pickup--Director--Special Education	\$ 7,850.00	\$ 7,840.50	\$ 7,840.56	\$ 7,840.56	\$ 7,909.21	\$ 7,762.82	\$ 7,740.97
1	2416	213	0	0	0	0	0	Medicare--SPED--Director	\$ 1,050.00	\$ 1,011.41	\$ 1,011.64	\$ 1,013.58	\$ 1,024.27	\$ 1,009.61	\$ 1,009.69
1	2416	241	0	0	11	0	0	INS--Medical--SPED--Director	\$ 45,460.00	\$ 19,896.21	\$ 11,550.92	\$ 12,671.28	\$ 10,797.46	\$ 11,254.32	\$ 10,249.80
1	2416	242	0	0	11	0	0	INS--Life--SPED--Director	\$ 112.00	\$ 133.02	\$ 111.72	\$ 111.72	\$ 117.60	\$ 153.30	\$ 163.80
1	2416	243	0	0	11	0	0	INS--Dental-SPED--Director	\$ 2,110.00	\$ 2,811.52	\$ 1,673.50	\$ 1,828.92	\$ 1,526.91	\$ 1,560.36	\$ 1,421.04
1	2416	418	0	0	11	0	0	LEGAL SERVICES-SPECIAL EDUCATION	\$ 25,000.00	\$ 11,824.00	\$ 30,277.22	\$ 38,334.10	\$ 11,843.00	\$ 15,375.09	\$ 14,909.60
1	2416	432	0	0	11	0	0	DIR OF SPECIAL EDUC- PROFESSIONAL MEETING	\$ 1,000.00	\$ 90.00	\$ 45.00	\$ 45.00	\$ -	\$ 80.00	\$ -
1	2416	512	0	0	11	0	0	DIR OF SPECIAL EDUC- SUPPLIES	\$ 150.00	\$ 124.00	\$ 121.00	\$ 110.00	\$ 109.47	\$ -	\$ -
1	2421	111	0	990000	1	0	104	SALARY--FHS--ADMIN--PRINCIPAL--ASSISTANT	\$ 197,085.00	\$ 196,605.54	\$ (2,762.64)	\$ 73,704.48	\$ 214,752.38	\$ 211,792.78	\$ 210,110.48
1	2421	111	0	990000	1	0	108	SALARY--FHS--ADMIN--PRINCIPAL--HEAD	\$ 83,800.00	\$ 83,797.94	\$ 43.99	\$ 3,191.15	\$ 82,969.92	\$ 82,699.61	\$ 80,985.03
1	2421	111	0	990000	2	0	104	SALARY--AMS--ADMIN--PRINCIPAL--ASSISTANTS	\$ 130,355.00	\$ 129,890.29	\$ 114,111.04	\$ 52,474.22	\$ 133,772.34	\$ 123,313.58	\$ 67,442.99
1	2421	111	0	990000	2	0	108	SALARY--AMS--ADMIN--PRINCIPAL--HEAD	\$ 77,075.00	\$ 76,894.99	\$ -	\$ 2,521.38	\$ 66,442.40	\$ 73,155.34	\$ 72,514.00
1	2421	111	0	990000	3	0	104	SALARY--FOI--ADMIN--PRINCIPAL--ASSISTANT	\$ 67,247.00	\$ 67,007.29	\$ -	\$ 2,324.42	\$ 60,789.50	\$ 63,084.50	\$ 60,539.07

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2421	111	0	990000	3	0	108	SALARY--FOI--ADMIN--PRINCIPAL--HEAD	\$ 66,212.00	\$ 66,208.35	\$ -	\$ 2,875.96	\$ 74,774.97	\$ 74,689.61	\$ 76,904.74
1	2421	111	0	990000	5	0	108	SALARY--LYD--ADMIN--PRINCIPAL	\$ 74,489.00	\$ 74,307.87	\$ -	\$ 2,777.50	\$ 71,736.76	\$ 70,948.34	\$ 73,021.00
1	2421	111	0	990000	6	0	108	SALARY--LNK--ADMIN--PRINCIPAL	\$ 63,626.00	\$ 63,620.19	\$ -	\$ 62,996.00	\$ 63,882.32	\$ 70,597.26	\$ 51,137.74
1	2421	111	0	990000	7	0	108	SALARY--WAT--ADMIN--PRINCIPAL	\$ 65,695.00	\$ 65,454.96	\$ -	\$ 2,718.38	\$ 78,419.40	\$ 70,597.26	\$ 69,977.99
1	2421	111	0	990000	8	0	108	SALARY--WDS--ADMIN--PRINCIPAL	\$ 71,385.00	\$ 71,383.76	\$ 7,977.87	\$ 68,905.63	\$ 59,765.16	\$ 70,597.26	\$ 88,818.24
1	2421	111	0	990000	11	0	108	SALARY--ONLINE--ADMIN--PRINCIPAL	\$ 48,121.00	\$ 49,980.22	\$ -	\$ -	\$ -	\$ -	\$ -
1	2421	132	0	0	0	0	108	Severence--District--Principals	\$ -	\$ -	\$ -	\$ 33,013.73	\$ -	\$ 16,064.40	\$ -
1	2421	132	0	0	11	0	502	SEVERANCE--DISTRICT SECRETARIES	\$ 10,000.00	\$ 9,347.60	\$ 25,081.21	\$ 42,264.56	\$ -	\$ -	\$ 22,625.99
1	2421	141	0	0	1	0	502	SALARY--FHS--SECRETARIES	\$ 209,400.00	\$ 208,546.53	\$ 201,623.34	\$ 212,361.58	\$ 216,942.57	\$ 201,456.85	\$ 209,212.57
1	2421	141	0	0	2	0	502	SALARY--AMS--SECRETARIES	\$ 76,100.00	\$ 76,068.92	\$ 75,389.27	\$ 101,122.16	\$ 106,846.51	\$ 104,599.25	\$ 103,565.84
1	2421	141	0	0	3	0	502	SALARY--FOI--SECRETARIES	\$ 66,155.00	\$ 71,259.91	\$ 68,498.38	\$ 67,029.43	\$ 67,371.21	\$ 65,952.86	\$ 71,466.74
1	2421	141	0	0	5	0	502	SALARY--LYD--SECRETARY	\$ 30,000.00	\$ 29,775.13	\$ 29,953.67	\$ 28,916.24	\$ 28,796.20	\$ 28,207.80	\$ 27,848.66
1	2421	141	0	0	6	0	502	SALARY--LNK--SECRETARY	\$ 30,330.00	\$ 30,274.33	\$ 29,935.11	\$ 29,415.44	\$ 29,468.90	\$ 28,681.56	\$ 28,376.45
1	2421	141	0	0	7	0	502	SALARY--WAT--SECRETARY	\$ 29,400.00	\$ 29,356.06	\$ 28,567.65	\$ 28,679.26	\$ 28,985.98	\$ 28,561.24	\$ 27,993.89
1	2421	141	0	0	8	0	502	SALARY--WDS--SECRETARY	\$ 29,800.00	\$ 29,639.41	\$ 29,132.29	\$ 22,928.74	\$ 38,522.85	\$ 28,717.13	\$ 28,769.68
1	2421	144	0	0	1	0	502	SALARY--OT--Principals Office--FHS	\$ -	\$ -	\$ 247.38	\$ -	\$ -	\$ 568.48	\$ -
1	2421	144	0	0	2	0	502	SALARY--OT--AMS	\$ -	\$ 54.36	\$ 40.77	\$ -	\$ -	\$ -	\$ -
1	2421	144	0	0	5	0	502	SALARY--OT--Principals Office--Lloyd	\$ -	\$ -	\$ -	\$ -	\$ 64.84	\$ 63.60	\$ 50.54
1	2421	144	0	0	7	0	502	GENERAL OFFICE OF PRINCIPAL OVERTIME-CLA	\$ -	\$ -	\$ 77.27	\$ -	\$ -	\$ -	\$ -
1	2421	144	0	0	8	0	502	SALARY--OT--Principals Office--Woodside	\$ -	\$ 133.09	\$ -	\$ -	\$ -	\$ 51.82	\$ -
1	2421	211	0	0	0	0	0	STRS--Principals	\$ 121,260.00	\$ 50,400.00	\$ 47,642.25	\$ 24,215.51	\$ 127,716.00	\$ 127,716.00	\$ 121,685.43
1	2421	212	0	0	0	0	0	STRS--Pickup--Principals	\$ 95,270.00	\$ 76,473.03	\$ 9,861.26	\$ 44,226.93	\$ 91,845.08	\$ 103,656.49	\$ 98,639.18
1	2421	213	0	0	0	0	0	Medicare--ADMIN--Principals	\$ 10,785.00	\$ 13,536.47	\$ 2,044.16	\$ (6,664.18)	\$ 12,007.47	\$ 12,905.51	\$ 11,113.55
1	2421	221	0	0	0	0	0	SERS--Principal's Office	\$ 67,300.00	\$ 21,996.00	\$ 33,209.44	\$ 83,506.32	\$ 81,336.00	\$ 68,931.00	\$ 75,336.00
1	2421	223	0	0	0	0	0	Medicare--Principal Offices--Support Staff	\$ 7,000.00	\$ 3,129.00	\$ 2,120.42	\$ 1,944.46	\$ 1,669.15	\$ 1,502.57	\$ 1,806.92
1	2421	241	0	0	0	0	0	INS--Medical--ADMIN--Principals Office	\$ 180,000.00	\$ 213,434.43	\$ 143,331.64	\$ 144,136.76	\$ 216,989.56	\$ 222,992.82	\$ 186,729.12
1	2421	242	0	0	0	0	0	INS--Life--ADMIN--Principals	\$ 2,235.00	\$ 2,878.52	\$ 1,691.76	\$ 1,565.27	\$ 2,809.35	\$ 642.75	\$ 2,784.60
1	2421	243	0	0	0	0	0	INS--Dental--ADMIN--Principals	\$ 25,750.00	\$ 31,627.07	\$ 23,403.42	\$ 28,832.72	\$ 35,015.04	\$ 31,805.90	\$ 28,373.58
1	2421	261	0	0	0	0	0	BWC--Principal Offices	\$ 10,650.00	\$ 17,185.75	\$ 8,000.00	\$ 15,900.00	\$ 14,740.00	\$ 10,000.00	\$ 10,000.00
1	2421	431	0	0	1	0	0	FITCH- PRINCIPALS MILEAGE REIMBURSEMENT	\$ 1,300.00	\$ 1,352.77	\$ 1,199.07	\$ 2,617.73	\$ 1,753.20	\$ 3,193.62	\$ 4,193.56
1	2421	431	0	0	2	0	0	AMS- PRINCIPALS MILEAGE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151.66
1	2421	431	0	0	6	0	0	LYNN KIRK-PRINCIPALS MILEAGE REIMBURSEMI	\$ -	\$ -	\$ -	\$ 38.50	\$ -	\$ -	\$ -
1	2421	431	0	0	7	0	0	WATSON-PRINCIPALS MILEAGE REIMBURSEMEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142.57
1	2421	431	0	0	8	0	0	WOODSIDE-PRINCIPALS MILEAGE REIMBURSEM	\$ -	\$ 70.71	\$ 85.22	\$ -	\$ -	\$ 561.06	\$ 517.57
1	2421	431	0	0	11	0	0	MILEAGE REIMB- DIR OF FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ 1,292.72
1	2421	432	0	0	0	0	0	PROFESSIONAL MEETINGS - PRINCIPALS	\$ 6,670.00	\$ 6,141.19	\$ 3,941.61	\$ 10,295.85	\$ 10,432.49	\$ 8,942.61	\$ 1,464.16
1	2421	441	0	0	1	0	0	FITCH- PRIN OFFICE - TELEPHONE	\$ 9,392.70	\$ 9,007.24	\$ 9,916.80	\$ 9,625.44	\$ 10,186.17	\$ 8,421.99	\$ 7,955.33
1	2421	441	0	0	2	0	0	AUSTINTOWN MIDDLE - TELEPHONE	\$ 8,889.62	\$ 8,068.11	\$ 8,592.54	\$ 8,017.43	\$ 6,901.29	\$ 5,913.12	\$ 5,602.89

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2421	441	0	0	3	0	0	FRANK OHL - TELEPHONE	\$ 9,389.64	\$ 8,068.28	\$ 8,592.54	\$ 8,017.43	\$ 6,901.28	\$ 5,913.11	\$ 6,075.87
1	2421	441	0	0	4	0	0	DAVIS - TELEPHONE	\$ 2,306.13	\$ 2,204.09	\$ 2,408.53	\$ 2,881.41	\$ 4,538.66	\$ 3,947.39	\$ 3,927.56
1	2421	441	0	0	5	0	0	LLOYD - TELEPHONE	\$ 3,006.13	\$ 2,426.63	\$ 2,573.33	\$ 2,973.90	\$ 4,583.86	\$ 3,947.39	\$ 3,675.34
1	2421	441	0	0	6	0	0	LYNN-KIRK - TELEPHONE	\$ 3,006.13	\$ 2,426.53	\$ 2,573.33	\$ 2,973.91	\$ 4,590.96	\$ 3,947.39	\$ 3,896.17
1	2421	441	0	0	7	0	0	WATSON - TELEPHONE	\$ 7,169.62	\$ 6,799.19	\$ 7,265.12	\$ 6,507.34	\$ 4,590.96	\$ 3,947.39	\$ 3,675.33
1	2421	441	0	0	8	0	0	WOODSIDE - TELEPHONE	\$ 2,892.40	\$ 2,426.52	\$ 2,573.32	\$ 2,973.91	\$ 4,590.96	\$ 3,946.74	\$ 3,675.28
1	2421	443	0	0	0	0	0	DISTRICT POSTAGE SERVICE-POSTAL MAIL SORT	\$ 15,500.00	\$ 14,000.00	\$ 16,018.23	\$ 18,375.93	\$ 16,042.15	\$ 12,498.28	\$ -
1	2421	443	0	0	1	0	0	FITCH- PRIN OFFICE- POSTAGE	\$ 400.00	\$ 390.00	\$ 485.00	\$ 2,337.80	\$ 680.00	\$ 1,040.81	\$ 7,407.90
1	2421	443	0	0	2	0	0	AUSTINTOWN MIDDLE - POSTAGE	\$ -	\$ -	\$ -	\$ 291.00	\$ 130.00	\$ -	\$ 2,092.00
1	2421	490	0	0	1	0	0	FITCH-COPY MACHINE COSTS	\$ 36,454.44	\$ 32,297.88	\$ 30,917.08	\$ 34,244.95	\$ 27,325.32	\$ 21,476.22	\$ 19,271.14
1	2421	490	0	0	2	0	0	AMS-COPY MACHINE COSTS	\$ 23,767.35	\$ 20,928.69	\$ 19,932.35	\$ 23,963.26	\$ 15,660.33	\$ 10,650.08	\$ 10,652.10
1	2421	490	0	0	3	0	0	FRANK OHL-COPY MACHINE COSTS	\$ 15,588.23	\$ 13,115.41	\$ 11,228.67	\$ 13,688.62	\$ 11,923.09	\$ 7,901.10	\$ 7,417.54
1	2421	490	0	0	5	0	0	LLOYD-COPY MACHINE COSTS	\$ 7,883.68	\$ 6,697.04	\$ 5,859.32	\$ 9,105.99	\$ 6,070.41	\$ 4,175.85	\$ 4,236.24
1	2421	490	0	0	6	0	0	LYNN KIRK- COPY MACHINE COSTS	\$ 7,883.68	\$ 7,038.54	\$ 6,772.10	\$ 10,340.39	\$ 6,136.42	\$ 4,253.85	\$ 4,423.04
1	2421	490	0	0	7	0	0	WATSON-COPY MACHINE COSTS	\$ 9,993.30	\$ 8,970.62	\$ 8,146.43	\$ 11,016.39	\$ 7,669.39	\$ 5,230.16	\$ 5,072.44
1	2421	490	0	0	8	0	0	WOODSIDE-COPY MACHINE COSTS	\$ 8,048.10	\$ 10,179.69	\$ 8,067.43	\$ 10,762.96	\$ 8,902.03	\$ 6,585.06	\$ 6,018.24
1	2421	510	0	0	1	0	0	FITCH- PRIN OFFICE- SUPPLIES	\$ 5,000.00	\$ 5,012.26	\$ 10,788.02	\$ 7,754.37	\$ 8,321.51	\$ 9,843.79	\$ 20,074.34
1	2421	510	0	0	2	0	0	AMS- PRIN OFFICE- SUPPLIES	\$ 4,000.00	\$ 2,898.68	\$ 11,883.58	\$ 13,931.20	\$ 15,817.63	\$ 10,796.11	\$ 11,386.90
1	2421	510	0	0	3	0	0	FRANK OHL- PRIN OFFICE- SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 7,615.20	\$ 7,360.87	\$ 8,112.29	\$ 5,400.77	\$ 13,859.47
1	2421	510	0	0	5	0	0	LLOYD- PRIN OFFICE- SUPPLIES	\$ 4,000.00	\$ 23.18	\$ 2,505.96	\$ 1,613.18	\$ 6,697.25	\$ 2,579.61	\$ 2,421.91
1	2421	510	0	0	6	0	0	LYNN KIRK- PRIN OFFICE- SUPPLIES	\$ 4,000.00	\$ 208.71	\$ 4,617.80	\$ 2,364.73	\$ 4,396.19	\$ 1,816.66	\$ 1,737.65
1	2421	510	0	0	7	0	0	WATSON- PRIN OFFICE- SUPPLIES	\$ 6,069.60	\$ 1,034.40	\$ 15,162.47	\$ 9,453.77	\$ 5,579.16	\$ 2,800.04	\$ 5,583.52
1	2421	510	0	0	8	0	0	WOODSIDE- PRIN OFFICE- SUPPLIES	\$ 3,000.00	\$ -	\$ 1,769.01	\$ 4,115.14	\$ 4,332.32	\$ 2,644.91	\$ 3,960.71
1	2421	640	0	0	1	0	0	FITCH- PRIN OFFICE- EQUIPMENT	\$ -	\$ -	\$ -	\$ 2,497.02	\$ -	\$ -	\$ -
1	2421	640	0	0	2	0	0	AMS- PRIN OFFICE- EQUIPMENT	\$ -	\$ -	\$ 924.42	\$ 3,634.86	\$ -	\$ (281.14)	\$ -
1	2421	640	0	0	3	0	0	FRANK OHL- PRIN OFFICE- EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393.55
1	2421	640	0	0	5	0	0	LLOYD- PRIN OFFICE- EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345.28	\$ 1,697.53
1	2421	640	0	0	6	0	0	LYNN KIRK- PRIN OFFICE- EQUIPMENT	\$ -	\$ -	\$ -	\$ 419.01	\$ -	\$ -	\$ -
1	2421	640	0	0	7	0	0	WATSON- PRIN OFFICE- EQUIPMENT	\$ -	\$ -	\$ -	\$ 419.01	\$ -	\$ -	\$ -
1	2421	640	0	0	8	0	0	WOODSIDE- PRIN OFFICE- EQUIPMENT	\$ -	\$ 156.00	\$ -	\$ 1,946.01	\$ -	\$ -	\$ -
1	2429	141	0	0	11	0	0	SALARY-DIST--EMIS COORDINATOR & ASST.	\$ 73,000.00	\$ 73,041.86	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	221	0	0	0	0	0	SERS--EMIS	\$ 10,220.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	223	0	0	0	0	0	Medicare--EMIS	\$ 1,060.00	\$ 1,011.79	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	251	0	0	0	0	0	INS--Medical--EMIS	\$ 32,000.00	\$ 19,896.21	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	252	0	0	0	0	0	INS--Life--EMIS	\$ 100.00	\$ 87.78	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	253	0	0	0	0	0	INS--Dental--EMIS	\$ 4,450.00	\$ 2,811.52	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	262	0	0	0	0	0	BWC--EMIS	\$ 1,315.00	\$ 831.04	\$ -	\$ -	\$ -	\$ -	\$ -
1	2429	434	0	0	0	0	0	EMIS--PROFESSIONAL LEAVE	\$ 2,000.00	\$ 2,077.40	\$ -	\$ -	\$ -	\$ -	\$ -

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2490	418	0	0	11	0	0	LEGAL	\$ 270,777.49	\$ 197,125.84	\$ 129,796.33	\$ 121,972.65	\$ 117,932.91	\$ 317,973.91	\$ 133,521.44
1	2490	841	0	0	11	0	0	MEMBERSHI- ADMINISTRATION ORGAN	\$ -	\$ -	\$ -	\$ 920.00	\$ 920.00	\$ 1,914.02	\$ 1,146.21
1	2500	141	0	0	11	0	112	SALARY--DIST--ADMIN--TREASURER	\$ 69,500.00	\$ 69,326.30	\$ 68,105.29	\$ 113,497.00	\$ 79,322.02	\$ 77,916.00	\$ 87,284.88
1	2500	141	0	0	11	0	502	SALARY--DIST--SECRETARIES (TREASURERS OFFI	\$ 160,000.00	\$ 155,830.03	\$ 157,376.00	\$ 158,426.81	\$ 154,574.67	\$ 155,521.01	\$ 145,383.32
1	2500	144	0	0	11	0	502	SALARY--OT--Treasurer's Office	\$ 1,000.00	\$ -	\$ 404.74	\$ -	\$ -	\$ -	\$ 412.83
1	2500	162	0	0	11	0	0	Severence--Treasurer's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,554.19
1	2500	221	0	0	11	0	0	SERS--Treasurer's Office	\$ 32,270.00	\$ 36,000.00	\$ 36,188.04	\$ 32,951.61	\$ 33,792.00	\$ 32,148.00	\$ 32,148.00
1	2500	222	0	0	11	0	0	SERS--Pickup--Treasurer	\$ 7,645.00	\$ 4,316.54	\$ 345.24	\$ 1,664.05	\$ 8,725.33	\$ 8,570.64	\$ 9,601.36
1	2500	223	0	0	11	0	0	Medicare--Treasurer's Office--Support Staff	\$ 3,345.00	\$ 2,624.80	\$ 2,629.03	\$ 3,208.80	\$ 2,783.79	\$ 2,808.46	\$ 2,817.82
1	2500	242	0	0	11	0	0	INS--Life--Treasurer's Office	\$ 300.00	\$ 296.86	\$ 312.84	\$ 350.04	\$ 331.90	\$ 429.24	\$ 442.26
1	2500	251	0	0	11	0	0	INS--Medical--Treasurer	\$ 75,000.00	\$ 42,209.36	\$ 45,269.35	\$ 38,693.64	\$ 26,534.24	\$ 28,163.28	\$ 30,081.09
1	2500	253	0	0	11	0	0	INS--Dental--Treasurer	\$ 12,000.00	\$ 5,974.48	\$ 6,694.00	\$ 5,866.24	\$ 3,729.42	\$ 3,753.60	\$ 4,010.54
1	2500	261	0	0	11	0	0	BWC--Treasurer's Office	\$ 4,149.00	\$ 2,518.55	\$ 3,000.00	\$ 2,385.00	\$ 2,345.00	\$ 2,000.00	\$ 2,000.00
1	2500	416	0	0	11	0	0	DATA PROCESSING - ACCESS	\$ 110,000.00	\$ 104,693.92	\$ 101,994.60	\$ 98,290.12	\$ 99,685.09	\$ 94,071.00	\$ 97,269.00
1	2500	418	0	0	11	0	0	WORKMEN'S COMP MGMT.	\$ 2,000.00	\$ 1,129.16	\$ 1,360.53	\$ 5,843.00	\$ -	\$ 5,700.00	\$ 4,436.00
1	2500	419	0	0	11	0	0	GAAP CONVERSION SERVICES	\$ 9,000.00	\$ 8,710.00	\$ 8,570.00	\$ 8,370.00	\$ 8,330.00	\$ 8,330.00	\$ 4,500.00
1	2500	423	0	0	11	0	0	SERVICE CONTRACTS ON EQUIPMENT	\$ 5,000.00	\$ 2,291.00	\$ 625.00	\$ 2,082.00	\$ 625.00	\$ 2,014.00	\$ -
1	2500	434	0	0	11	0	0	PROFESSIONAL LEAVE- TREAS. OFFICE	\$ 5,000.00	\$ 3,467.27	\$ 4,072.68	\$ 6,004.10	\$ 2,082.11	\$ 2,056.48	\$ 2,268.71
1	2500	441	0	0	11	0	0	TELEPHONE - TREAS.OFFICE	\$ -	\$ -	\$ -	\$ 229.98	\$ 421.00	\$ 499.60	\$ 827.10
1	2500	446	0	0	11	0	0	ADVERTISING - TREAS.OFFICE	\$ -	\$ -	\$ 154.50	\$ -	\$ 6,969.63	\$ 3,567.81	\$ 743.29
1	2500	512	0	0	11	0	0	TREASURERS OFFICE - SUPPLIES	\$ 2,750.00	\$ 2,321.51	\$ 2,172.89	\$ 2,511.36	\$ 3,189.65	\$ 4,872.18	\$ 5,095.98
1	2500	640	0	0	11	0	0	TREASURERS OFFICE - EQUIPMENT	\$ -	\$ -	\$ -	\$ 233.78	\$ -	\$ -	\$ 11,676.78
1	2500	841	0	0	11	0	0	INSURANCE & MEMBERSHIP	\$ 1,000.00	\$ 694.00	\$ 844.00	\$ 1,186.00	\$ 824.00	\$ 640.00	\$ 859.58
1	2500	843	0	0	11	0	0	EXAMINER CHARGES	\$ 40,000.00	\$ 37,436.34	\$ 36,075.44	\$ 37,591.26	\$ 34,036.44	\$ 34,766.00	\$ 32,527.21
1	2500	845	0	0	11	0	0	Real Estate Tax--County/State Fees	\$ 265,000.00	\$ 258,595.48	\$ 261,494.05	\$ 274,454.11	\$ 287,064.99	\$ 303,681.01	\$ 271,791.17
1	2500	845	2000	0	11	0	0	DRETAC--County Auditor Fees	\$ 50,000.00	\$ 48,527.21	\$ 55,910.44	\$ 32,298.27	\$ 35,149.22	\$ 55,379.77	\$ 32,449.68
1	2500	846	0	0	11	0	0	ELECTION EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,150.00	\$ 14,603.14	\$ -
1	2500	846	2000	0	11	0	0	COUNTY ELECTION EXPENSE	\$ -	\$ 15,577.14	\$ 8,766.65	\$ -	\$ -	\$ -	\$ -
1	2500	849	0	0	11	0	0	OTHER	\$ 1,000.00	\$ 603.11	\$ 1,790.00	\$ 662.39	\$ 4,393.55	\$ 19,287.60	\$ 8,259.16
1	2500	849	1	0	11	0	0	PAYSCHOOLS CREDIT CARD PROCESSING FEES	\$ 9,000.00	\$ 8,060.98	\$ 7,561.10	\$ 7,050.30	\$ 4,899.67	\$ -	\$ -
1	2570	429	0	0	0	0	0	INVENTORY/PROPERTY SERVICES-IND APP	\$ 5,500.00	\$ 5,320.00	\$ 250.00	\$ 250.00	\$ 8,948.00	\$ 9,117.00	\$ -
1	2590	832	0	0	0	0	0	BOND ISSUANCE COSTS	\$ -	\$ -	\$ 399,576.83	\$ -	\$ -	\$ -	\$ -
1	2620	640	0	0	11	0	0	Furniture Purchase--District Wide	\$ -	\$ -	\$ 61,942.00	\$ -	\$ -	\$ -	\$ -
1	2640	461	0	0	1	0	0	PRINTING SERVICES- FITCH	\$ 1,500.00	\$ 1,660.91	\$ 3,028.55	\$ 3,525.11	\$ 5,201.63	\$ 4,239.19	\$ 3,254.36
1	2640	461	0	0	11	0	0	PRINTING SERVICES- CENTRAL OFFICE	\$ 600.00	\$ 289.02	\$ 693.07	\$ 684.44	\$ 677.06	\$ 640.67	\$ 326.05
1	2700	141	0	0	1	0	902	SALARY--FHS--CUSTODIANS	\$ 180,375.00	\$ 181,101.63	\$ 199,899.27	\$ 201,673.58	\$ 201,101.59	\$ 198,194.36	\$ 204,931.35
1	2700	141	0	0	2	0	902	SALARY--AMS--CUSTODIANS	\$ 114,000.00	\$ 115,343.82	\$ 148,182.32	\$ 147,958.28	\$ 140,311.60	\$ 139,114.96	\$ 115,762.26
1	2700	141	0	0	3	0	902	SALARY--FOI--CUSTODIANS	\$ 112,500.00	\$ 98,448.53	\$ 78,134.73	\$ 75,501.42	\$ 77,147.98	\$ 82,420.34	\$ 134,869.25

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2700	141	0	0	5	0	902	SALARY--LYD--CUSTODIANS	\$ 70,700.00	\$ 66,076.20	\$ 70,196.94	\$ 71,542.34	\$ 72,048.81	\$ 68,668.36	\$ 74,866.40
1	2700	141	0	0	6	0	902	SALARY--LNK--CUSTODIANS	\$ 73,750.00	\$ 68,049.70	\$ 73,845.50	\$ 72,348.54	\$ 72,614.81	\$ 79,035.22	\$ 73,287.41
1	2700	141	0	0	7	0	902	SALARY--WAT--CUSTODIANS	\$ 71,500.00	\$ 67,546.96	\$ 71,253.19	\$ 71,858.14	\$ 72,366.33	\$ 69,109.54	\$ 66,442.68
1	2700	141	0	0	8	0	902	SALARY--WDS--CUSTODIANS	\$ 70,000.00	\$ 66,744.56	\$ 68,433.05	\$ 69,086.20	\$ 68,555.70	\$ 68,002.88	\$ 67,404.64
1	2700	141	0	0	10	0	106	SALARY--DIST--ADMIN--OPERATIONS & FACILITI	\$ 49,490.00	\$ 49,471.00	\$ 48,971.06	\$ 48,707.85	\$ 49,571.52	\$ 48,617.84	\$ 48,572.30
1	2700	141	0	0	10	0	603	SALARY--DIST--MAINTENANCE	\$ 188,800.00	\$ 190,464.07	\$ 192,533.61	\$ 189,247.31	\$ 207,178.34	\$ 173,592.68	\$ 157,435.09
1	2700	141	0	0	11	0	902	SALARY--DIST--SWEEPER/CLEANER (CENT OFFIC	\$ 15,575.00	\$ 15,577.51	\$ 13,853.18	\$ 13,724.05	\$ 14,904.66	\$ 14,778.32	\$ 7,460.61
1	2700	141	2000	0	1	0	902	SALARY--FHS--SWEEPER/CLEANERS	\$ 174,500.00	\$ 180,545.89	\$ 201,398.06	\$ 223,583.36	\$ 228,932.38	\$ 244,601.40	\$ 265,784.69
1	2700	141	2000	0	2	0	902	SALARY--AMS--SWEEPER/CLEANERS	\$ 81,000.00	\$ 105,640.61	\$ 106,856.78	\$ 107,565.70	\$ 129,596.19	\$ 138,228.35	\$ 115,030.89
1	2700	141	2000	0	3	0	902	SALARY--FOI--SWEEPER/CLEANERS	\$ 28,500.00	\$ 37,947.43	\$ 56,529.98	\$ 79,803.86	\$ 68,904.82	\$ 64,824.14	\$ 82,436.71
1	2700	141	2000	0	5	0	902	SALARY--LYD--SWEEPER/CLEANERS	\$ -	\$ -	\$ -	\$ 1,173.59	\$ -	\$ -	\$ 3,928.55
1	2700	141	2000	0	6	0	902	SALARY--LNK--SWEEPER/CLEANERS	\$ -	\$ -	\$ -	\$ 2,256.42	\$ -	\$ 743.03	\$ 23,881.91
1	2700	141	2000	0	7	0	902	SALARY--WAT--SWEEPER/CLEANERS	\$ -	\$ 3,191.22	\$ 17,414.62	\$ 21,618.95	\$ 16,714.60	\$ 16,278.31	\$ 27,276.66
1	2700	141	2000	0	8	0	902	SALARY--WDS--SWEEPER/CLEANERS	\$ -	\$ 165.44	\$ 5,731.70	\$ 2,846.30	\$ -	\$ 646.08	\$ 9,801.97
1	2700	142	0	0	10	0	603	SALARY--DIST--MAINTENANCE--SUMMER	\$ 14,000.00	\$ 9,475.17	\$ 37,477.74	\$ 23,170.23	\$ -	\$ 30,907.60	\$ 16,702.80
1	2700	142	2000	0	0	0	0	SALARY--DIST--SWEEPER/CLEANER SUBSTITUTE	\$ 65,000.00	\$ 58,507.18	\$ 53,008.84	\$ 47,602.43	\$ 38,356.58	\$ 51,330.12	\$ 41,333.28
1	2700	144	0	0	1	0	902	SALARY--OT--Custodians--FHS	\$ 14,000.00	\$ 13,528.60	\$ 21,159.59	\$ 17,879.45	\$ 21,005.11	\$ 30,815.98	\$ 27,428.44
1	2700	144	0	0	2	0	902	SALARY--OT--Custodians--AMS	\$ 3,000.00	\$ 2,777.88	\$ 2,554.08	\$ 6,941.88	\$ 5,908.67	\$ 3,055.89	\$ 7,113.10
1	2700	144	0	0	3	0	902	SALARY--OT--Custodians--FOI	\$ 1,000.00	\$ 931.67	\$ 6,109.37	\$ 2,901.06	\$ 4,371.66	\$ 4,230.22	\$ 16,451.26
1	2700	144	0	0	5	0	902	SALARY--OT--Custodians--Lloyd	\$ 2,500.00	\$ 2,388.87	\$ 3,937.71	\$ 3,902.29	\$ 6,192.31	\$ 5,610.73	\$ 4,195.21
1	2700	144	0	0	6	0	902	SALARY--OT--Custodians--Lynn Kirk	\$ 2,000.00	\$ 2,133.64	\$ 3,550.38	\$ 3,364.83	\$ 1,579.14	\$ 1,417.02	\$ -
1	2700	144	0	0	7	0	902	SALARY--OT--Custodians--Watson	\$ 500.00	\$ 422.67	\$ 759.25	\$ 399.94	\$ 391.17	\$ 751.50	\$ 1,914.11
1	2700	144	0	0	8	0	902	SALARY--OT--Custodians--Woodside	\$ 500.00	\$ 248.85	\$ 312.23	\$ 1,529.53	\$ 488.97	\$ 1,744.38	\$ 314.77
1	2700	144	0	0	10	0	603	SALARY--OT--Maintenance--DIST	\$ 5,000.00	\$ 4,918.76	\$ 6,841.41	\$ 2,697.05	\$ 881.76	\$ 3,049.60	\$ 5,030.01
1	2700	144	2000	0	0	0	0	SALARY--OT--Sweeper/Cleaners	\$ -	\$ -	\$ 82.13	\$ 79.39	\$ -	\$ 78.75	\$ 15.75
1	2700	144	2000	0	1	0	902	SALARY--OT--Sweeper/Cleaners--FHS	\$ -	\$ 271.79	\$ 2,423.41	\$ 1,394.54	\$ 7,807.13	\$ 9,457.99	\$ 7,214.11
1	2700	144	2000	0	2	0	902	SALARY--OT--Sweeper/Cleaners--AMS	\$ -	\$ 1,029.00	\$ 829.88	\$ 2,623.32	\$ 3,689.89	\$ 430.54	\$ 3,374.54
1	2700	144	2000	0	3	0	902	SALARY--OT--Sweeper/Cleaners--FOI	\$ -	\$ -	\$ 102.55	\$ 206.55	\$ 144.24	\$ -	\$ 2,392.45
1	2700	144	2000	0	8	0	902	SALARY--OT--Sweeper/Cleaners--Woodside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.86
1	2700	162	0	0	10	0	902	Severence--District--Cust/SC/Maint	\$ 1,000.00	\$ 10,103.79	\$ 4,197.37	\$ 36,723.39	\$ 21,205.17	\$ 32,086.78	\$ 16,197.20
1	2700	221	0	0	0	0	0	SERS--Maintenance	\$ 202,040.00	\$ 240,000.00	\$ 251,745.50	\$ 237,358.50	\$ 243,551.76	\$ 224,121.56	\$ 224,244.00
1	2700	223	0	0	0	0	0	Medicare--Maintenance--Support Staff	\$ 21,000.00	\$ 14,463.59	\$ 16,397.92	\$ 16,548.55	\$ 15,897.68	\$ 16,737.99	\$ 15,482.66
1	2700	251	0	0	0	0	0	INS--Medical--Maintenance	\$ 392,000.00	\$ 259,141.64	\$ 303,271.66	\$ 337,095.53	\$ 291,824.13	\$ 299,373.12	\$ 278,216.44
1	2700	252	0	0	0	0	0	INS--Life--Maintenance	\$ 1,720.00	\$ 1,702.07	\$ 1,741.22	\$ 1,755.09	\$ 1,916.85	\$ 547.36	\$ 2,837.25
1	2700	253	0	0	0	0	0	INS--Dental--Maintenance	\$ 58,600.00	\$ 39,962.09	\$ 46,933.20	\$ 50,990.54	\$ 41,877.86	\$ 40,814.01	\$ 37,909.26
1	2700	262	0	0	0	0	0	BWC--Maintenance Services	\$ 26,000.00	\$ 14,913.62	\$ 18,600.00	\$ 19,496.50	\$ 15,800.00	\$ 17,000.00	\$ 17,000.00
1	2700	422	0	0	1	0	0	Trash Pickup--FHS	\$ 8,000.00	\$ 7,729.22	\$ 13,376.31	\$ 12,400.46	\$ 9,670.35	\$ 8,569.95	\$ 6,463.45
1	2700	422	0	0	2	0	0	Trash Pickup--AMS	\$ 3,700.00	\$ 3,572.53	\$ 6,077.76	\$ 6,109.43	\$ 6,217.10	\$ 10,007.89	\$ 3,933.20

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2700	422	0	0	3	0	0	Trash Pickup--FOI	\$ 3,300.00	\$ 3,118.81	\$ 4,542.12	\$ 3,300.28	\$ 1,267.68	\$ 893.48	\$ 1,620.64
1	2700	422	0	0	5	0	0	Trash Pickup--Lloyd	\$ 1,400.00	\$ 1,284.48	\$ 2,222.78	\$ 1,959.52	\$ 1,531.24	\$ 933.10	\$ 830.98
1	2700	422	0	0	6	0	0	Trash Pickup--Lynn Kirk	\$ 1,500.00	\$ 1,196.88	\$ 2,690.91	\$ 2,042.59	\$ 1,551.93	\$ 785.76	\$ 667.47
1	2700	422	0	0	7	0	0	Trash Pickup--Watson	\$ 1,600.00	\$ 1,509.36	\$ 1,923.29	\$ 1,995.64	\$ 1,817.68	\$ 1,702.29	\$ 1,552.49
1	2700	422	0	0	8	0	0	Trash Pickup--Woodside	\$ 2,000.00	\$ 1,784.12	\$ 2,835.05	\$ 2,683.05	\$ 2,406.69	\$ 2,197.96	\$ 1,808.60
1	2700	423	0	0	10	0	0	DISTRICT--CONTRACTED SERVICE/REPAIR	\$ 540,971.15	\$ 433,797.56	\$ 338,571.02	\$ 317,794.39	\$ 189,186.54	\$ 129,686.08	\$ 196,504.99
1	2700	423	5000	0	10	0	0	REPAIR - EDUCATIONAL EQUIPMENT	\$ 2,855.45	\$ 1,956.44	\$ 2,251.01	\$ 1,443.00	\$ 936.63	\$ 1,396.59	\$ -
1	2700	423	8000	0	1	0	0	FITCH - REPAIR - MUSIC EQUIPMENT	\$ 1,500.00	\$ 1,053.50	\$ 1,961.95	\$ 2,935.00	\$ 1,170.00	\$ 2,764.52	\$ 2,070.95
1	2700	423	8000	0	2	0	0	AUSTINTOWN MIDDLE - REPAIR - MUSIC EQUIP	\$ 1,500.00	\$ 1,725.00	\$ 702.50	\$ 1,140.50	\$ 1,402.50	\$ 1,167.50	\$ 2,111.20
1	2700	423	8000	0	3	0	0	FRANK OHL - REPAIR - MUSIC EQUIPMENT	\$ 250.00	\$ 60.00	\$ 626.98	\$ 255.00	\$ 205.00	\$ 5,022.50	\$ 1,699.80
1	2700	424	0	0	0	0	0	INSURANCE - BUILDINGS	\$ -	\$ 80,590.53	\$ 41,543.13	\$ 81,889.00	\$ 82,163.48	\$ 80,995.27	\$ 79,606.39
1	2700	434	0	0	11	0	0	PD Supt Maint & Oper (DST)	\$ 400.00	\$ 361.59	\$ 210.73	\$ -	\$ -	\$ -	\$ -
1	2700	451	0	0	1	0	0	FITCH - ELECTRIC	\$ 195,000.00	\$ 184,141.73	\$ 174,355.71	\$ 179,978.33	\$ 179,104.85	\$ 181,638.58	\$ 179,858.75
1	2700	451	0	0	2	0	0	AUSTINTOWN MIDDLE - ELECTRIC	\$ 180,000.00	\$ 173,312.03	\$ 159,712.16	\$ 161,536.39	\$ 219,437.75	\$ 239,197.71	\$ 142,077.09
1	2700	451	0	0	3	0	0	FRANK OHL - ELECTRIC	\$ 40,000.00	\$ 36,270.84	\$ 27,517.61	\$ 30,330.17	\$ 58,267.69	\$ 53,666.78	\$ 53,025.96
1	2700	451	0	0	4	0	0	DAVIS - ELECTRIC	\$ 5,000.00	\$ 5,123.21	\$ 4,937.63	\$ (10,234.57)	\$ 14,376.50	\$ 15,046.24	\$ 15,331.17
1	2700	451	0	0	5	0	0	LLOYD - ELECTRIC	\$ 22,000.00	\$ 19,880.38	\$ 19,252.55	\$ 8,486.57	\$ 40,331.61	\$ 23,994.30	\$ 23,708.99
1	2700	451	0	0	6	0	0	LYNN-KIRK - ELECTRIC	\$ 17,000.00	\$ 15,593.99	\$ 15,077.83	\$ 15,540.75	\$ 22,875.60	\$ 19,995.33	\$ 19,757.48
1	2700	451	0	0	7	0	0	WATSON - ELECTRIC	\$ 24,000.00	\$ 21,092.50	\$ 20,173.83	\$ 21,731.19	\$ 27,411.97	\$ 23,994.30	\$ 23,708.99
1	2700	451	0	0	8	0	0	WOODSIDE - ELECTRIC	\$ 22,000.00	\$ 19,904.42	\$ 14,606.04	\$ 27,927.34	\$ 12,506.44	\$ 20,795.10	\$ 20,547.78
1	2700	452	0	0	1	0	0	FITCH - WATER	\$ 35,000.00	\$ 34,233.40	\$ 33,151.54	\$ 32,153.03	\$ 27,971.56	\$ 32,151.41	\$ 25,452.21
1	2700	452	0	0	2	0	0	AUSTINTOWN MIDDLE - WATER	\$ 12,000.00	\$ 10,425.57	\$ 7,590.16	\$ 8,555.57	\$ 8,108.33	\$ 9,843.10	\$ 7,825.27
1	2700	452	0	0	3	0	0	FRANK OHL - WATER	\$ 13,000.00	\$ 11,179.42	\$ 15,232.31	\$ 12,814.74	\$ 11,061.63	\$ 10,640.69	\$ 6,906.19
1	2700	452	0	0	5	0	0	LLOYD - WATER	\$ 8,000.00	\$ 7,600.94	\$ 5,431.72	\$ 5,337.03	\$ 4,951.65	\$ 3,685.99	\$ 3,920.99
1	2700	452	0	0	6	0	0	LYNN-KIRK - WATER	\$ 6,500.00	\$ 5,928.51	\$ 5,022.33	\$ 5,946.26	\$ 4,717.87	\$ 4,280.50	\$ 4,169.85
1	2700	452	0	0	7	0	0	WATSON - WATER	\$ 7,500.00	\$ 7,179.79	\$ 7,208.27	\$ 6,826.25	\$ 7,182.85	\$ 5,581.95	\$ 5,658.75
1	2700	452	0	0	8	0	0	WOODSIDE - WATER	\$ 6,000.00	\$ 4,975.55	\$ 4,918.11	\$ 4,870.69	\$ 4,674.79	\$ 4,287.27	\$ 3,214.59
1	2700	452	1	0	1	0	0	COMMUNITY CENTER- WATER	\$ 3,200.00	\$ 3,048.99	\$ 3,057.63	\$ 2,455.94	\$ 2,113.22	\$ 2,215.03	\$ 2,405.56
1	2700	453	0	0	1	0	0	FITCH - GAS	\$ 75,000.00	\$ 48,044.50	\$ 91,330.80	\$ 104,994.48	\$ 141,031.01	\$ 141,771.50	\$ 143,509.64
1	2700	453	0	0	2	0	0	AUSTINTOWN MIDDLE - GAS	\$ 45,000.00	\$ 25,308.94	\$ 46,308.08	\$ 60,164.95	\$ 84,143.55	\$ 110,497.59	\$ 208,738.95
1	2700	453	0	0	3	0	0	FRANK OHL - GAS	\$ 38,000.00	\$ 21,838.44	\$ 41,514.02	\$ 47,724.81	\$ 64,105.02	\$ 64,323.85	\$ 65,231.70
1	2700	453	0	0	4	0	0	DAVIS - GAS	\$ 15,000.00	\$ 9,261.27	\$ 24,431.43	\$ 18,372.96	\$ 28,767.97	\$ 31,778.29	\$ 33,180.83
1	2700	453	0	0	5	0	0	LLOYD - GAS	\$ 18,000.00	\$ 11,567.76	\$ 19,615.77	\$ 22,490.14	\$ 26,517.71	\$ 25,397.24	\$ 23,680.81
1	2700	453	0	0	6	0	0	LYNN-KIRK - GAS	\$ 28,000.00	\$ 15,144.26	\$ 26,178.10	\$ 31,296.83	\$ 38,079.70	\$ 37,813.84	\$ 33,864.36
1	2700	453	0	0	7	0	0	WATSON - GAS	\$ 34,000.00	\$ 17,470.74	\$ 33,211.18	\$ 38,179.82	\$ 51,283.98	\$ 51,459.05	\$ 52,329.16
1	2700	453	0	0	8	0	0	WOODSIDE - GAS	\$ 32,000.00	\$ 16,302.11	\$ 29,783.16	\$ 31,313.94	\$ 43,359.10	\$ 44,315.09	\$ 44,707.95
1	2700	453	1	0	1	0	0	COMMUNITY CENTER- GAS	\$ 12,000.00	\$ 7,019.68	\$ 11,513.01	\$ 12,314.50	\$ 13,209.95	\$ 13,875.98	\$ 12,938.78
1	2700	570	0	0	10	0	0	MAINTENANCE SUPPLIES- DISTRICT WIDE	\$ 112,570.37	\$ 96,200.95	\$ 93,753.84	\$ 106,413.09	\$ 80,205.40	\$ 81,202.74	\$ 74,391.03

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2700	572	0	0	1	0	0	FITCH - CUSTODIAL SUPPLIES	\$ 43,100.00	\$ 28,217.98	\$ 38,167.42	\$ 45,979.57	\$ 33,213.26	\$ 24,658.19	\$ 31,551.13
1	2700	572	0	0	2	0	0	AUSTINTOWN MIDDLE - CUSTODIAL SUPPLIES	\$ 32,301.36	\$ 22,138.14	\$ 26,267.84	\$ 35,645.04	\$ 21,429.89	\$ 19,217.25	\$ 4,584.10
1	2700	572	0	0	3	0	0	FRANK OHL - CUSTODIAL SUPPLIES	\$ 20,221.61	\$ 13,892.44	\$ 17,084.90	\$ 24,618.22	\$ 19,741.61	\$ 16,870.23	\$ 9,690.41
1	2700	572	0	0	5	0	0	LLOYD - CUSTODIAL SUPPLIES	\$ 10,000.00	\$ 6,765.34	\$ 9,880.76	\$ 15,362.88	\$ 10,231.59	\$ 9,956.34	\$ 8,840.68
1	2700	572	0	0	6	0	0	LYNN-KIRK - CUSTODIAL SUPPLIES	\$ 10,000.00	\$ 6,567.91	\$ 8,975.72	\$ 9,151.04	\$ 6,621.26	\$ 6,236.68	\$ 5,796.70
1	2700	572	0	0	7	0	0	WATSON - CUSTODIAL SUPPLIES	\$ 12,127.20	\$ 10,184.05	\$ 18,261.60	\$ 20,119.33	\$ 13,813.33	\$ 15,400.24	\$ 16,032.55
1	2700	572	0	0	8	0	0	WOODSIDE - CUSTODIAL SUPPLIES	\$ 10,958.00	\$ 2,930.29	\$ 5,816.03	\$ 14,323.86	\$ 6,624.18	\$ 5,517.10	\$ 4,422.24
1	2700	581	0	0	10	0	0	TRACTOR/MOWER REPAIRS AND PARTS	\$ 5,000.00	\$ 1,495.61	\$ 9,592.60	\$ 4,790.23	\$ 5,833.96	\$ 4,582.25	\$ 5,651.73
1	2700	640	0	0	1	0	0	FITCH MAINT-EQUIPMENT AND IMPROVEMEN	\$ 10,000.00	\$ 650.00	\$ 13,343.42	\$ 5,039.37	\$ 20,418.00	\$ 6,643.53	\$ -
1	2700	640	0	0	2	0	0	AMS-MAINT-EQUIPMENT AND IMPROVEMENTS	\$ 8,000.00	\$ 719.40	\$ 363.60	\$ 1,206.17	\$ -	\$ 6,602.75	\$ -
1	2700	640	0	0	3	0	0	FRANK OHL-MAINT- EQUIPMENT AND IMPROVI	\$ 1,000.00	\$ -	\$ 1,100.00	\$ 205.90	\$ -	\$ -	\$ -
1	2700	640	0	0	5	0	0	LLOYD-MAINT- EQUIPMENT AND IMPROVEMEN	\$ 1,000.00	\$ 147.50	\$ 2,089.90	\$ -	\$ -	\$ -	\$ -
1	2700	640	0	0	6	0	0	LYNN KIRK-MAINT- EQUIPMENT AND IMPROVEI	\$ 1,000.00	\$ -	\$ -	\$ 807.50	\$ -	\$ -	\$ -
1	2700	640	0	0	7	0	0	WATSON-MAINT- EQUIPMENT AND IMPROVEM	\$ 1,000.00	\$ -	\$ 686.27	\$ 165.83	\$ -	\$ -	\$ -
1	2700	640	0	0	8	0	0	WOODSIDE-MAINT- EQUIPMENT AND IMPROVI	\$ 1,000.00	\$ -	\$ 89.71	\$ 2,071.04	\$ -	\$ -	\$ 256.97
1	2700	640	0	0	10	0	0	Equipment Purchase--District	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 31,587.30	\$ -
1	2700	640	1000	0	1	0	0	FITCH- EQUIPMENT- FLOOR CLEANING MACHIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -
1	2700	640	2000	0	2	0	0	AMS (NEW) EQUIPMENT- FLOOR CLEANING MA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -
1	2700	640	3000	0	3	0	0	FO-EQUIPMENT-FLOOR CLEANING MACHINE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -
1	2700	870	0	0	10	0	0	TAXES AND ASSESSMENTS	\$ 4,000.00	\$ 3,394.51	\$ 3,140.92	\$ 947.43	\$ 984.88	\$ 779.86	\$ 1,649.57
1	2720	423	0	0	1	0	0	REPAIRS- CONTRACTED SERVICES- FITCH	\$ 53,970.80	\$ 39,587.23	\$ 41,554.66	\$ 88,506.82	\$ 88,234.57	\$ 91,735.70	\$ 117,983.18
1	2720	423	0	0	2	0	0	REPAIRS- CONTRACTED SERVICES- AMS	\$ 51,969.90	\$ 31,233.91	\$ 20,938.71	\$ 15,122.50	\$ 9,239.79	\$ 16,090.77	\$ 6,282.46
1	2720	423	0	0	3	0	0	REPAIRS- CONTRACTED SERVICES- FRANK OHL	\$ 10,416.75	\$ 6,966.29	\$ 10,262.41	\$ 4,604.90	\$ 9,273.62	\$ 14,971.66	\$ 9,540.49
1	2720	423	0	0	4	0	0	REPAIRS- CONTRACTED SERVICES- DAVIS	\$ -	\$ -	\$ 106.50	\$ 2,201.02	\$ 234.72	\$ 6,586.12	\$ 7,950.78
1	2720	423	0	0	5	0	0	REPAIRS- CONTRACTED SERVICES- LLOYD	\$ 3,000.00	\$ 1,896.96	\$ 3,616.35	\$ 2,425.02	\$ 8,204.78	\$ 2,937.55	\$ 4,115.17
1	2720	423	0	0	6	0	0	REPAIRS- CONTRACTED SERVICES- LYNN KIRK	\$ 3,513.75	\$ 33.00	\$ 975.75	\$ 4,426.59	\$ 2,550.33	\$ 5,916.41	\$ 1,664.09
1	2720	423	0	0	7	0	0	REPAIRS- CONTRACTED SERVICES- WATSON	\$ 3,195.20	\$ 1,218.67	\$ 7,254.12	\$ 6,555.55	\$ 2,636.16	\$ 5,587.39	\$ 10,419.12
1	2720	423	0	0	8	0	0	REPAIRS- CONTRACTED SERVICES- WOODSIDE	\$ 3,346.00	\$ 1,439.48	\$ 4,670.50	\$ 6,676.93	\$ 10,649.75	\$ 8,075.46	\$ 7,995.62
1	2730	429	0	0	11	0	0	WETLANDS MONITORING- YEARLY FEES	\$ 3,000.00	\$ 2,555.00	\$ 6,233.92	\$ 10,567.50	\$ 1,211.00	\$ 12,446.00	\$ -
1	2760	141	0	0	1	0	0	SALARY--DIST--SECURITY	\$ 85,000.00	\$ 81,800.00	\$ 82,162.00	\$ 82,145.00	\$ 86,325.00	\$ 84,071.00	\$ 58,194.00
1	2760	221	0	0	0	0	0	SERS--Security	\$ 11,900.00	\$ 12,000.00	\$ 11,771.40	\$ 7,366.20	\$ 7,704.00	\$ 7,704.00	\$ 7,704.00
1	2760	223	0	0	0	0	0	Medicare--Security Services	\$ 1,235.00	\$ 1,100.48	\$ 1,104.13	\$ 1,099.36	\$ 1,119.86	\$ 1,093.62	\$ 692.35
1	2760	262	0	0	0	0	0	BWC--Security Services	\$ 1,530.00	\$ 500.00	\$ 795.00	\$ 795.00	\$ 860.00	\$ 600.00	\$ 580.00
1	2760	441	0	0	0	0	0	Security Communication (DST)	\$ 1,064.04	\$ 704.44	\$ 832.52	\$ -	\$ -	\$ -	\$ -
1	2810	141	0	0	9	0	106	SALARY--TRANS--ADMIN--SUPERVISOR	\$ 44,300.00	\$ 44,240.46	\$ 43,818.96	\$ 43,818.96	\$ 44,235.96	\$ 43,385.11	\$ 43,344.45
1	2810	141	0	0	9	0	502	SALARY--TRANS--SECRETARY	\$ -	\$ 46,008.33	\$ 34,538.50	\$ 33,869.29	\$ 35,279.37	\$ 66,910.32	\$ 91,011.93
1	2810	221	0	0	0	0	0	SERS--Transportation Supervisor	\$ 16,350.00	\$ 12,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
1	2810	222	0	0	0	0	0	SERS--Pickup--Transportation Supervisor	\$ 4,430.00	\$ 4,424.05	\$ 4,381.80	\$ 4,381.80	\$ 4,423.50	\$ 4,338.61	\$ 4,334.55

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2810	223	0	0	0	0	0	Medicare--TRANS Supervisor	\$ 18,700.00	\$ 1,264.38	\$ 1,093.73	\$ 1,086.76	\$ 147.72	\$ 1,591.85	\$ -
1	2810	251	0	0	0	0	0	INS--Medical--Transportation Supervisor	\$ 32,000.00	\$ 15,774.95	\$ 16,251.23	\$ -	\$ -	\$ -	\$ -
1	2810	252	0	0	0	0	0	INS--Life--Transportation Supervisor	\$ 100.00	\$ 95.76	\$ 79.80	\$ -	\$ -	\$ -	\$ -
1	2810	253	0	0	0	0	0	INS--Dental--Transportation Supervisor	\$ -	\$ 2,222.91	\$ 2,352.30	\$ -	\$ -	\$ -	\$ -
1	2810	262	0	0	0	0	0	BWC--TRANS--Supervisor	\$ 2,105.00	\$ 995.95	\$ -	\$ -	\$ -	\$ -	\$ -
1	2810	433	0	0	9	0	0	TRANSP SUPERVISOR- MILEAGE/TRAVEL REIMB	\$ 1,400.00	\$ 1,326.94	\$ 1,507.55	\$ 1,248.95	\$ 2,355.96	\$ 1,859.85	\$ 2,126.78
1	2810	446	0	0	9	0	0	TRANSPORTATION- ADVERTISING	\$ 5,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2810	512	0	0	9	0	0	TRANSPORTATION- OFFICE SUPPLIES	\$ 1,400.00	\$ 1,491.45	\$ 2,716.80	\$ 871.54	\$ 679.70	\$ 565.44	\$ -
1	2810	572	0	0	9	0	0	TRANSP- BUILDING CUSTODIAL SUPPLIES	\$ 5,957.39	\$ 3,377.19	\$ 2,267.60	\$ -	\$ -	\$ -	\$ -
1	2810	640	1	0	9	0	0	TRANSPORTATION- ROUTING HARDWARE/SOFT	\$ 65,000.00	\$ 5,559.52	\$ 5,596.03	\$ -	\$ -	\$ 4,790.00	\$ 3,600.00
1	2821	141	0	0	9	0	704	SALARY--TRANS--DRIVERS (SPED)	\$ 50,000.00	\$ 107,613.20	\$ 110,851.44	\$ -	\$ -	\$ -	\$ -
1	2821	221	0	0	0	0	0	SERS--TRANS--SPED--Drivers	\$ 8,000.00	\$ 20,496.00	\$ 17,080.00	\$ -	\$ -	\$ -	\$ -
1	2821	223	0	0	0	0	0	Medicare--TRANS--SPED--Drivers	\$ 725.00	\$ 520.64	\$ 378.48	\$ -	\$ -	\$ -	\$ -
1	2821	251	0	0	0	0	0	INS--Medical--Trans--SPED--Drivers	\$ -	\$ 31,549.92	\$ 44,534.32	\$ -	\$ -	\$ -	\$ -
1	2821	252	0	0	0	0	0	INS--Life--Trans--SPED--Drivers	\$ 50.00	\$ 239.40	\$ 239.40	\$ -	\$ -	\$ -	\$ -
1	2821	253	0	0	0	0	0	INS--Dental--Trans--SPED--Drivers	\$ -	\$ 4,445.82	\$ 6,378.10	\$ -	\$ -	\$ -	\$ -
1	2821	262	0	0	0	0	0	BWC--TRANS--SPED--Drivers	\$ 900.00	\$ 8,304.37	\$ -	\$ -	\$ -	\$ -	\$ -
1	2822	141	0	0	9	0	704	SALARY--TRANS--DRIVERS (REGULAR)	\$ 512,000.00	\$ 563,239.63	\$ 563,216.44	\$ 676,675.85	\$ 693,733.05	\$ 688,521.37	\$ 638,788.74
1	2822	142	0	0	9	0	704	SALARY--TRANS--DRIVER--SUBSTITUTES	\$ 60,000.00	\$ 53,523.69	\$ 61,326.50	\$ 46,217.26	\$ 36,985.44	\$ 77,336.17	\$ 24,732.27
1	2822	142	1	0	9	0	704	SALARY--TRANS--TRAINER--ON BOARD	\$ 3,000.00	\$ 2,860.30	\$ 6,546.81	\$ 4,793.00	\$ 3,645.82	\$ 5,598.55	\$ 1,026.09
1	2822	142	2	0	9	0	704	SALARY--TRANS--DRIVERS--TEMP	\$ -	\$ -	\$ 647.55	\$ 687.81	\$ 1,380.54	\$ -	\$ 2,281.48
1	2822	142	3	0	9	0	704	SALARY--TRANS--RECERTIFICATION (OTHER DIS	\$ 1,000.00	\$ 697.51	\$ 1,752.93	\$ -	\$ -	\$ -	\$ -
1	2822	149	0	0	9	0	704	TRANS--FLSA--PR--Adjustment for OT	\$ 4,500.00	\$ 3,821.83	\$ 4,843.74	\$ 6,465.31	\$ 4,352.17	\$ 6,453.40	\$ 9,713.94
1	2822	162	0	0	9	0	0	Severence--Transportation	\$ 50,000.00	\$ 26,404.46	\$ -	\$ 1,283.61	\$ 2,278.50	\$ 14,057.57	\$ 15,020.69
1	2822	221	0	0	0	0	0	SERS--TRANS--Drivers	\$ 88,270.00	\$ 100,048.23	\$ 118,131.33	\$ 169,924.86	\$ 165,621.82	\$ 153,438.83	\$ 153,687.95
1	2822	223	0	0	0	0	0	Medicare--TRANS--Drivers	\$ 9,145.00	\$ 8,307.00	\$ 8,386.86	\$ 8,621.54	\$ 8,819.90	\$ 9,532.33	\$ 11,029.28
1	2822	251	0	0	0	0	0	INS--Medical--Trans--Drivers	\$ -	\$ 325,982.21	\$ 316,771.69	\$ 431,439.49	\$ 390,764.91	\$ 446,493.85	\$ 387,445.85
1	2822	252	0	0	0	0	0	INS--Life--Trans--Drivers	\$ 500.00	\$ 1,803.48	\$ 1,884.88	\$ 2,413.20	\$ 2,470.58	\$ 1,376.98	\$ 3,539.83
1	2822	253	0	0	0	0	0	INS--Dental--Trans--Drivers	\$ -	\$ 53,410.25	\$ 55,389.46	\$ 73,077.15	\$ 58,902.00	\$ 61,724.29	\$ 52,727.50
1	2822	262	0	0	0	0	0	BWC--TRANS--Drivers	\$ 11,349.00	\$ -	\$ 13,250.00	\$ 13,250.00	\$ 10,220.00	\$ 10,150.00	\$ 9,120.00
1	2822	412	0	0	9	0	0	TRANS--INSERVICE-PROF DEVELOPMENT	\$ 1,593.67	\$ 2,501.51	\$ 1,486.81	\$ 1,244.30	\$ 1,099.28	\$ 1,664.18	\$ 2,050.31
1	2822	412	1	0	9	0	0	DRIVER TRAINING CLASSES (NEW DRIVERS)	\$ 1,000.00	\$ 135.00	\$ 550.00	\$ -	\$ -	\$ -	\$ 740.00
1	2822	412	2	0	9	0	0	RECERT TRAINING, CDL CERT	\$ 1,000.00	\$ 803.00	\$ 866.00	\$ 344.00	\$ 646.00	\$ 180.00	\$ -
1	2822	419	0	0	9	0	0	DRUG TESTING FEES- REGULAR DRIVERS	\$ 1,500.00	\$ 1,506.00	\$ 1,139.00	\$ 614.00	\$ 1,428.00	\$ 743.00	\$ 831.00
1	2822	419	1	0	9	0	0	DRUG TESTING FEES (NEW BUS DRIVERS)	\$ 750.00	\$ 259.50	\$ 251.00	\$ 830.00	\$ 605.00	\$ 524.00	\$ 22.00
1	2822	419	2	0	9	0	0	TESTING/FINGERPRINTS-RECERTIFICATION	\$ 750.00	\$ 692.00	\$ 598.00	\$ 480.00	\$ 398.00	\$ 380.00	\$ 370.78
1	2822	422	0	0	9	0	0	Trash PickUp--Trans	\$ 900.00	\$ 849.33	\$ 973.21	\$ 919.93	\$ 382.84	\$ -	\$ -
1	2822	424	0	0	9	0	0	VEHICLES INSURANCE	\$ 40,000.00	\$ 31,109.25	\$ 38,446.53	\$ 35,643.00	\$ 34,363.00	\$ 34,564.00	\$ 44,503.00

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2822	451	0	0	9	0	0	TRANSPORTATION- ELECTRIC BILL	\$ 15,000.00	\$ 13,411.69	\$ 15,238.58	\$ 14,204.18	\$ 19,536.49	\$ -	\$ -
1	2822	452	0	0	9	0	0	TRANSPORTATION- WATER BILL	\$ 2,000.00	\$ 1,574.87	\$ 852.87	\$ 806.05	\$ 338.80	\$ -	\$ -
1	2822	489	1	0	9	0	0	VAN DRIVER EXPENSES-FINGERPRINTS/PHYSICA	\$ 1,500.00	\$ 1,016.00	\$ 682.00	\$ 226.00	\$ 647.00	\$ 613.00	\$ 950.00
1	2822	489	2	0	9	0	0	PHYSICALS- REGULAR BUS DRIVERS	\$ 2,500.00	\$ 2,007.50	\$ 55.00	\$ -	\$ 70.00	\$ 422.50	\$ 55.00
1	2822	582	0	0	9	0	0	BUSES - GAS & OIL	\$ 300,000.00	\$ 252,257.05	\$ 195,234.03	\$ 184,119.74	\$ 154,110.33	\$ 293,900.95	\$ 151,286.82
1	2822	583	0	0	9	0	0	BUSES - TIRE & TUBES	\$ 20,000.00	\$ 19,215.51	\$ 24,541.37	\$ 24,828.00	\$ 17,452.50	\$ 14,900.50	\$ 17,009.50
1	2822	640	0	0	9	0	0	TRANSPORTATION- NEW EQUIPMENT	\$ 28,050.00	\$ 47,313.45	\$ 1,303.37	\$ 12,316.69	\$ 7,559.45	\$ 12,437.26	\$ 1,855.62
1	2822	650	0	0	9	0	0	TRANSPORTATION- VEHICLE PURCHASES	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,622.86	\$ -	\$ -
1	2823	144	0	0	9	0	704	SALARY--TRANS--Drivers--Academic Field Trips	\$ 12,000.00	\$ 9,085.07	\$ 11,357.23	\$ -	\$ -	\$ -	\$ -
1	2823	144	0	120000	9	0	704	SALARY--TRANS--Drivers--Band Field Trips	\$ 4,000.00	\$ 3,490.78	\$ 4,551.08	\$ -	\$ -	\$ -	\$ -
1	2823	223	0	0	0	0	0	Medicare--TRANS--Academic Field Trips	\$ -	\$ 167.55	\$ 205.73	\$ -	\$ -	\$ -	\$ -
1	2829	141	0	0	9	0	704	GENERAL OTHER VEHICLE REGULAR SAL-CLASS	\$ -	\$ 18,117.44	\$ -	\$ -	\$ -	\$ -	\$ -
1	2829	223	0	0	0	0	0	MEDICARE	\$ -	\$ 74.40	\$ -	\$ -	\$ -	\$ -	\$ -
1	2830	141	0	0	9	0	505	SALARY--TRANS--BUS PARAPROS	\$ 73,000.00	\$ 139,276.17	\$ 137,995.65	\$ 139,237.22	\$ 139,771.24	\$ 119,584.96	\$ 83,883.35
1	2830	221	0	0	0	0	0	SERS--TRANS--ParaPros	\$ 10,220.00	\$ 20,496.00	\$ 17,080.00	\$ -	\$ -	\$ -	\$ -
1	2830	223	0	0	0	0	0	Medicare--TRANS--ParaPros	\$ 1,060.00	\$ 2,009.63	\$ 1,993.54	\$ 1,830.34	\$ 1,777.18	\$ 1,552.61	\$ -
1	2830	252	0	0	0	0	0	INS--Life--Trans--ParaPros	\$ 100.00	\$ 47.90	\$ 39.90	\$ -	\$ -	\$ -	\$ -
1	2830	262	0	0	0	0	0	BWC--TRANS--ParaPros	\$ 1,314.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	2830	489	0	0	9	0	0	CROSSING GUARDS- CONTRACTED SERVICE	\$ 17,500.00	\$ 10,891.30	\$ 5,861.80	\$ 8,538.30	\$ 7,775.16	\$ 12,767.70	\$ 12,482.00
1	2840	141	0	0	9	0	605	SALARY--TRANS--MECHANICS	\$ 155,000.00	\$ 122,201.72	\$ 165,034.29	\$ 165,467.56	\$ 166,892.21	\$ 163,368.27	\$ 162,312.60
1	2840	144	0	0	9	0	605	SALARY--OT--Transportation--Mechanics	\$ 2,000.00	\$ 728.06	\$ 2,139.54	\$ 2,762.43	\$ 6,861.24	\$ 13,749.24	\$ 10,198.94
1	2840	149	0	0	9	0	999	TRANS--Supplemental--Bus Washing Contract	\$ 5,000.00	\$ 4,800.00	\$ 8,099.00	\$ 8,149.00	\$ 6,749.00	\$ 8,029.00	\$ 8,049.00
1	2840	221	0	0	0	0	0	SERS--TRANS--Mechanics	\$ 22,680.00	\$ 24,996.00	\$ 20,830.00	\$ -	\$ -	\$ -	\$ -
1	2840	222	0	0	0	0	0	SERS--Pickup--Transportation Mechanic (Head)	\$ -	\$ 170.19	\$ 4,425.19	\$ 4,443.03	\$ 4,466.57	\$ 4,382.04	\$ 4,378.00
1	2840	223	0	0	0	0	0	Medicare--TRANS--Mechanics	\$ 1,250.00	\$ 1,382.56	\$ 1,252.14	\$ 1,262.00	\$ 1,309.34	\$ 1,295.37	\$ 1,249.58
1	2840	251	0	0	0	0	0	INS--Medical--Trans--Mechanics	\$ 38,000.00	\$ 15,774.95	\$ 27,090.35	\$ -	\$ -	\$ -	\$ -
1	2840	252	0	0	0	0	0	INS--Life--Trans--Mechanics	\$ 200.00	\$ 143.64	\$ 159.60	\$ -	\$ -	\$ -	\$ -
1	2840	253	0	0	0	0	0	INS--Dental--Trans--Mechanics	\$ 7,600.00	\$ 3,804.39	\$ 5,699.30	\$ -	\$ -	\$ -	\$ -
1	2840	262	0	0	0	0	0	BWC-TRANS--Mechanics	\$ 2,916.00	\$ 3,236.26	\$ -	\$ -	\$ -	\$ -	\$ -
1	2840	423	0	0	9	0	0	TRANS--CONTRACTED SERVICES & REPAIR	\$ 20,589.50	\$ 14,420.91	\$ 19,983.36	\$ 26,379.91	\$ 29,724.08	\$ 987.26	\$ 19,728.36
1	2840	581	1000	0	9	0	0	BUSES - MATERIALS	\$ 120,000.00	\$ 94,724.17	\$ 131,638.14	\$ 118,340.68	\$ 99,250.20	\$ 116,036.48	\$ 110,991.86
1	2840	581	2000	0	9	0	0	BUSES - SUPPLIES	\$ 50,424.24	\$ 26,239.62	\$ 13,027.85	\$ 19,256.97	\$ 14,971.91	\$ 14,089.56	\$ 13,793.99
1	2850	660	9100	0	0	0	0	Bus Purchase Fund--Busses Only--GF	\$ 8,000.00	\$ 71,000.00	\$ 18,000.00	\$ -	\$ 134,377.14	\$ -	\$ 61,288.00
1	2890	415	0	0	9	0	0	TRANSPORTATION SECURITY MONITORING	\$ 2,000.00	\$ 1,178.23	\$ 1,288.92	\$ 1,288.92	\$ 644.46	\$ -	\$ -
1	2890	449	0	0	9	0	0	Transportation--Radio Comm Monthly Fee	\$ 6,000.00	\$ 5,400.27	\$ -	\$ -	\$ -	\$ -	\$ -
1	2890	489	0	0	9	0	0	TRANS--PAYMENT IN LIEU OF	\$ 4,000.00	\$ 3,878.25	\$ 9,155.28	\$ 3,956.00	\$ 3,548.00	\$ -	\$ 2,580.00
1	2939	419	0	0	11	0	0	District Marketing Services	\$ 26,911.46	\$ 12,332.37	\$ -	\$ -	\$ -	\$ -	\$ -
1	2940	489	0	0	11	0	0	MEETINGS - CLASSIFIED	\$ 1,000.00	\$ 614.90	\$ 85.09	\$ 337.13	\$ 557.08	\$ 486.28	\$ 365.31

Austintown Local Schools--Budget Summary FY07, FY08, FY09, FY10, FY11, FY12, FY13

FUND	FUNCTION	OBJECT	SCC	SUBJECT	OPU	IL	JOB	Description	FY13 Budget	FY12 Actual Expended	FY11 Actual Expended	FY10 Actual Expended	FY09 Actual Expended	FY08 Actual Expended	FY07 Actual Expended
1	2944	261	0	0	0	0	0	BWC--Non-Premium Costs--Instructional	\$ 6,000.00	\$ 5,747.88	\$ 2,921.50	\$ -	\$ -	\$ -	\$ -
1	2944	262	0	0	0	0	0	BWC--Non-Premium Costs--Support Staff	\$ 4,000.00	\$ 329.87	\$ 4,271.50	\$ -	\$ -	\$ -	\$ -
1	3120	114	0	0	0	0	0	SALARY--FS--GF WAGES FOR SCHOOL ACTIVITIE	\$ 4,500.00	\$ 3,902.25	\$ 4,726.94	\$ 5,202.41	\$ 4,001.59	\$ 4,383.00	\$ 4,590.22
1	3120	213	0	0	0	0	0	Medicare--FS (GF) Services	\$ 100.00	\$ 54.39	\$ 66.76	\$ 72.56	\$ 69.86	\$ 62.46	\$ 68.49
1	4110	113	0	0	1	0	801	SALARY--FHS--SUPPLEM CONT--ACADEMIC	\$ 85,000.00	\$ 82,971.58	\$ 84,242.38	\$ 84,627.73	\$ 87,027.61	\$ 82,608.18	\$ 85,983.05
1	4110	113	0	0	2	0	801	SALARY--AMS--SUPPLEM CONT--ACADEMIC	\$ 65,000.00	\$ 31,342.69	\$ 27,140.58	\$ 27,764.24	\$ 28,001.18	\$ 24,282.58	\$ 19,192.74
1	4110	211	0	0	0	0	0	STRS--Supplemental--Academic	\$ 16,380.00	\$ 15,600.00	\$ 16,185.60	\$ 17,488.80	\$ 16,656.00	\$ 16,656.00	\$ 16,656.00
1	4110	261	0	0	0	0	0	BWC--Supplemental--Academic	\$ 2,110.00	\$ 1,573.49	\$ 2,000.00	\$ 1,590.00	\$ 1,090.00	\$ 1,180.00	\$ 1,200.00
1	4130	143	0	0	1	0	0	SALARY--Drivers for Band Trips	\$ -	\$ -	\$ -	\$ 3,164.25	\$ -	\$ -	\$ -
1	4130	890	0	0	1	0	0	ACTIVITY FUND-BAND	\$ -	\$ -	\$ -	\$ -	\$ 8,472.52	\$ -	\$ -
1	4510	113	0	0	1	0	802	SALARY--FHS--ATHLETIC COACHES--BOYS	\$ 150,000.00	\$ 149,540.62	\$ 146,233.12	\$ 145,950.98	\$ 142,344.32	\$ 152,483.83	\$ 135,635.85
1	4510	113	0	0	2	0	802	SALARY--AMS--ATHLETIC COACHES--BOYS	\$ 65,000.00	\$ 63,785.87	\$ 58,297.14	\$ 59,474.86	\$ 60,358.15	\$ 50,729.43	\$ 28,276.40
1	4510	211	0	0	0	0	0	STRS--Supplemental--Athletic	\$ 30,100.00	\$ 44,400.00	\$ 49,900.00	\$ 69,300.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
1	4510	213	0	0	0	0	0	Medicare--Athletics--Coaches	\$ 3,120.00	\$ 5,409.38	\$ 5,464.42	\$ 5,181.52	\$ 5,129.40	\$ 5,188.55	\$ 4,894.29
1	4510	261	0	0	0	0	0	BWC--Supplemental--Athletic	\$ 4,660.00	\$ 3,794.55	\$ 3,500.00	\$ 4,240.00	\$ 3,590.00	\$ 3,400.00	\$ 3,375.00
1	4530	113	0	0	1	0	802	SALARY--FHS--ATHLETIC COACHES--GIRLS	\$ 80,000.00	\$ 77,684.23	\$ 88,034.58	\$ 77,729.53	\$ 80,894.64	\$ 88,026.54	\$ 79,363.59
1	4530	113	0	0	2	0	802	SALARY--AMS--ATHLETIC COACHES--GIRLS	\$ 35,000.00	\$ 34,197.55	\$ 34,477.75	\$ 35,331.60	\$ 34,153.88	\$ 33,130.67	\$ 19,239.66
1	4550	113	0	0	1	0	802	SALARY--ATHLETIC DIRECTOR--ASSISTANTS	\$ 12,000.00	\$ 11,215.37	\$ 10,344.02	\$ 12,002.57	\$ 32,180.12	\$ 26,495.08	\$ 28,833.78
1	4550	640	0	0	1	0	0	ATHLETICS- EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,171.76	\$ 5,040.39
1	4590	413	0	0	1	0	0	Athletics--Contract Serv--Competitive Edge	\$ 20,000.00	\$ 18,300.00	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -	\$ -
1	4600	113	0	0	1	0	801	SALARY--INTRAMURALS	\$ 200.00	\$ 2,172.00	\$ 4,135.85	\$ 4,398.30	\$ 5,647.20	\$ 6,835.07	\$ 13,637.12
1	4600	211	0	0	0	0	0	STRS--Intramurals	\$ 300.00	\$ 348.00	\$ 406.00	\$ 558.00	\$ 1,116.00	\$ 1,116.00	\$ 1,116.00
1	5200	423	0	0	0	0	1	911 PARK SOFTBALL FIELD RENOVATIONS	\$ -	\$ -	\$ 26,777.36	\$ -	\$ -	\$ -	\$ -
1	5200	469	999	0	0	0	1	OSFC PROJECT--PRECONSTRUCTION SITE WORK	\$ 2,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	5200	571	0	0	0	0	1	SUPPLIES--911 SOFTBALL RENOVATION	\$ -	\$ 2,571.00	\$ 52,802.77	\$ -	\$ -	\$ -	\$ -
1	5200	630	0	0	3	0	0	FRANK OHL- BLACKTOP PLAYGROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,416.00	\$ -
1	5500	630	2	0	1	0	0	FITCH- STADIUM RESTROOM REMODELING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
1	5600	429	0	0	11	0	0	OLD AMS- COSTS RELATED TO SALE OF AMS	\$ -	\$ -	\$ 2,000.00	\$ 8,126.56	\$ -	\$ 3,435.00	\$ -
1	5600	630	0	0	11	0	0	SIGNS FOR NEW BOARD OFFICES-IN AND OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,680.02	\$ -
1	5900	429	0	0	0	0	0	MOVING EXPENSES-MOVERS,BOXES ETC	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,471.00	\$ 7,469.73
1	7200	911	0	0	0	0	0	GF--TRANSFER OUT	\$ 1,000,000.00	\$ 1,298,424.08	\$ 702,042.99	\$ 216,670.44	\$ 605,425.48	\$ 272,688.63	\$ 159,038.46
1	7410	921	0	0	0	0	0	GF--ADVANCE OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,061.95	\$ -