

	A	B	C	D
1	South Range Local School District FY09 Appropriations (Initial)			
2	Fund Name	Fund Number	FY09 Approp.	FY09 Final
3			#1	#2
4	General Fund	001	\$11,197,302.00	\$11,145,415.00
5	Special Revenue Class		FY09 Approp.	FY09 Final
6	Public School Support	018-901H	\$12,596.08	\$8,314.26
7	Public School Support	018-903W	\$44,695.33	\$30,905.75
8	Public School Support	018-902E	\$60,047.30	\$44,210.08
9	Public School Support	018-906D	\$7,526.47	\$11,081.47
10	Public School Support	019-9009	\$0.00	\$2,640.00
11	Recycling Grant	019-909T	\$0.00	\$542.20
12	Athletics	300-900A	\$192,663.23	\$108,136.39
13	Athletics	300-901J	\$21,597.46	\$27,909.68
14	EMIS	432	\$7,322.02	\$918.08
15	School Net	451-9009	TBA	\$9,000.00
16	One Net	452-9008	\$521.12	\$821.00
17	One Net	452-9009	\$0.00	\$2,050.47
18	Gifted	499-9008	\$3,602.29	\$1,577.91
19	Gifted	499-9009	TBA	\$3,191.49
20	Core Grant	499-907C	\$4,451.70	\$4,457.70
21	IDEA	516-9008	\$4,283.77	\$4,283.77
22	IDEA	516-9009	\$212,632.00	\$212,632.49
23	Title 1	572-9008	\$73,887.29	\$73,887.29
24	Title 1	572-9009	\$129,416.87	\$128,389.18
25	Title 5	573-9007	\$11.78	\$0.00
26	Title 5	573-9008	\$1,096.79	\$1,096.79
27	Title 5	573-9009	\$1,246.89	\$927.32
28	Drug Grant	584-9008	\$3,388.35	\$1,575.21
29	Drug Grant	584-9009	\$1,576.60	\$2,925.35
30	Title II A	590-9008	\$373.46	\$373.46
31	Title II A	590-9009	\$50,177.91	\$50,118.56
32	Other Fed Grant	599-9009	\$1,215.13	\$1,202.46
33	TOTAL		\$834,329.84	\$733,168.36
34	Fund Name	Fund Number	FY09 Approp.	FY09 Final
35	Debt Service Fund			
36	Debt Payments	002	\$1,715,871.46	\$1,519,916.27
37	Construction Funds			
38	Local Fund Initiative	004-9007	\$2,219,992.61	\$160,345.50
39	OSFC Local	010-908L	\$18,587,908.49	\$980,586.57
40	OSFC State	010-908S	\$19,923,608.89	\$7,312,128.79
41			\$40,731,509.99	\$8,453,060.86
42	Permanent Improvement			
43	OSFC Maintenance	034-907B	\$145,284.63	\$1,401.72
44	Enterprise Fund Class			
45	Lunch Room	006	\$350,499.54	\$370,733.52
46	Uniform School Supply	009	\$3,021.00	\$0.00
47	TOTAL		\$353,520.54	\$370,733.52
48	Total Appropriations		\$54,832,534	\$22,223,696
49	Total Amended Certificate		\$58,012,761	\$40,659,173
50				
51	6/26/2009			

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	A	B	C	D
1	South Range Local School District FY10 Appropriations (Final)			
2	Fund Name	Fund Number	FY10 Approp.	FY10 Final
3			#1	#2
4	General Fund	001	\$11,668,205.00	\$10,870,191.01
5	Special Revenue Class		FY10 Approp.	FY10 Final
6	Public School Support	018-901H	\$10,645.00	\$6,646.31
7	Public School Support	018-903W	\$27,473.00	\$31,462.11
8	Public School Support	018-902E	\$49,086.00	\$29,338.63
9	Public School Support	018-906D	\$6,632.00	\$120.00
10	MHJ Grant	019-910S	\$0.00	\$1,111.00
11	Recycling Grant	019-909T	\$542.20	\$1,084.20
12	Athletics	300-900A	\$149,177.00	\$129,061.57
13	Athletics	300-901J	\$29,105.00	\$30,960.89
14	EMIS	432	\$11,403.00	\$11,403.94
15	One Net	452-9010	\$379.00	\$6,858.97
16	One Net	452-9009	\$0.00	\$356.81
17	Gifted	499-9008	\$2,024.00	\$0.00
18	Gifted	499-9009	\$0.00	\$0.00
19	ARRA IDEA	516-932N	\$259,045.63	\$163,882.06
20	IDEA	516-9010	\$225,364.98	\$230,306.29
21	SFSF	532.932N	\$0.00	\$330,952.04
22	Tech	533-9010	\$0.00	\$1,333.06
23	Title 1	572-9010	\$146,699.47	\$128,998.13
24	ARRA Title 1	572-932N	\$89,006.36	\$21,569.65
25	Title 5	573-9006	\$11.78	\$11.78
26	Drug Grant	584-9010	\$3,256.19	\$3,268.99
27	Drug Grant	584-9009	\$155.96	\$768.96
28	Title II A	590-9010	\$50,884.35	\$50,893.79
29	TOTAL		\$1,060,890.92	\$1,180,389.18
30	Fund Name	Fund Number	FY10 Approp.	FY09 Final
31	Debt Service Fund			
32	Debt Payments	002	\$1,301,073.76	\$1,321,365.18
33	Construction Funds			
34	Local Fund Initiative	004-9007	\$2,099,604.00	\$2,311,088.40
35	OSFC Local	010-908L	\$17,855,750.00	\$13,442,012.56
36	OSFC State	010-908S	\$14,447,194.00	\$14,627,154.59
37			\$34,402,548.00	\$30,380,255.55
38	Permanent Improvement			
39	OSFC Maintenance	034-907B	\$232,778.00	\$1,337.71
40	Enterprise Fund Class			
41	Lunch Room	006	\$350,499.54	\$344,846.28
42	Uniform School Supply	009	\$4,935.00	\$0.00
43	TOTAL		\$355,434.54	\$344,846.28
44	Total Appropriations		\$48,788,152	\$44,098,385
45	Total Amended Certificate		\$52,079,848	\$53,088,465
46				
47	6/28/2010			

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	A	B	C	D
1	South Range Local School District FY11 Appropriations (Final)			
2	Fund Name	Fund Number	FY11 Approp.	FY11 Final
3			#1	#2
4	General Fund	001	\$11,138,747.00	\$11,455,000.00
5	Special Revenue Class		FY11 Approp.	FY11 Final
6	Public School Support	018-901H	\$7,590.50	\$6,460.50
7	Public School Support	018-903W	\$45,711.70	\$23,772.22
8	Public School Support	018-902E	\$29,092.65	\$75,929.78
9	Public School Support	018-906D	\$1,512.15	\$1,084.02
10	MHJ Grant	019-9011	\$2,486.00	\$2,390.92
11	Athletics	300-900A	\$163,545.81	\$154,113.59
12	Athletics	300-901J	\$33,651.66	\$26,733.51
13	EMIS	432	\$5,000.00	\$5,000.00
14	One Net	451-9011	\$0.00	\$6,825.00
15	One Net	451-9010	\$858.97	\$858.97
16	Gifted	499-9008	\$2,024.38	\$2,024.38
17	Gifted	499-9009	\$404.89	\$404.89
18	Jobs Bill Grant	504-932O	\$267,099.00	\$175,180.51
19	ARRA IDEA	516-932N	\$95,163.57	\$0.00
20	ARRA IDEA	516-932O	\$95,163.57	\$103,090.41
21	IDEA	516-9010	\$4,941.31	\$0.00
22	IDEA	516-9011	\$224,980.55	\$326,701.11
23	SFSF	532.932N	\$0.00	\$0.00
24	SFSF	532.932O	\$357,177.49	\$396,749.32
25	Tech	533-9011	\$498.37	\$483.72
26	Tech	533-9010	\$1,201.68	\$1,399.35
27	Title I	572-9010	\$28,992.86	\$28,992.86
28	Title I	572-9011	\$145,095.63	\$118,036.56
29	ARRA Title I	572-932O	\$0.00	\$63,452.09
30	ARRA Title I	572-932N	\$0.00	\$1,501.01
31	Drug Grant	584-9010	\$2,730.58	\$2,930.58
32	Title II A	590-9011	\$50,351.02	\$50,358.78
33	TOTAL		\$1,565,274.34	\$1,574,474.08
34	Fund Name	Fund Number	FY11 Approp.	FY11 Final
35	Debt Service Fund			
36	Debt Payments	002	\$1,302,205.01	\$1,323,415.38
37	Construction Funds			
38	Local Fund Initiative	OO4-9007	\$2,439,776.16	\$1,512,115.29
39	OSFC Local	O1O-908L	\$5,207,042.04	\$8,346,235.42
40	OSFC State	O1O-908S	\$51,427.57	\$459,844.75
41			\$7,698,245.77	\$10,318,195.46
42	Permanent Improvement			
43	OSFC Maintenance	034-907B	\$227,644.43	\$267,760.47
44	Enterprise Fund Class			
45	Lunch Room	006	\$344,900.28	\$359,222.57
46	Uniform School Supply	009	\$4,935.00	\$0.00
47	TOTAL		\$349,835.28	\$359,222.57
48	Total Appropriations		\$22,054,307	\$25,298,067.96
49	* Total Amended Certificate		\$25,978,918	\$28,659,038
50				
51	6/30/2010			

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	A	B	C	D
1	South Range Local School District FY12 Appropriations (Final)			
2	Fund Name	Fund Number	FY12 Approp.	FY12 Final
3			#1	#2
4	General Fund	001	\$11,466,712.00	\$11,886,866.60
5	Special Revenue Class		FY12 Approp.	FY12 Final
6	Public School Support	018-901H	\$8,610.30	\$17,656.78
7	Public School Support	018-903W	\$31,717.17	\$26,432.24
8	Public School Support	018-902E	\$76,080.56	\$50,035.68
9	Public School Support	018-906D	\$2,348.13	\$1,120.61
10	MHJ Grant	019-9011	\$95.08	\$95.08
11	MHJ Grant	019-9012	\$2,850.00	\$2,850.00
12	MHJ Grant	019-912P	\$3,000.00	\$2,998.33
13	Athletics	300-900A	\$198,887.51	\$167,176.40
14	Athletics	300-901J	\$32,024.01	\$36,001.97
15	OneNet	451-9012	\$0.00	\$5,400.00
16	Gifted	499-9008	\$2,024.38	\$0.00
17	Gifted	499-9009	\$22.72	\$0.00
18	Jobs Bill Grant	504-9011	\$133,153.37	\$133,153.37
19	Jobs Bill Grant	504-9012	\$0.00	\$7,262.11
20	IDEA	516-9012	\$222,791.40	\$202,021.39
21	SFSF	532.932O	\$5,631.03	\$5,631.03
22	Title 1	572-9011	\$0.00	\$22,343.18
23	Title 1	572-9012	\$141,692.78	\$117,987.93
24	Title 1	572-932O	\$141,692.78	\$6,278.96
25	Tech Grant	533-9012	\$0.00	\$997.70
26	Title II A	590-9011	\$42,840.59	\$41,563.03
27	TOTAL		\$1,045,461.81	\$847,005.79
28	Fund Name	Fund Number	FY12 Approp.	FY12 Final
29	Debt Service Fund			
30	Debt Payments	002	\$1,924,596.43	\$1,319,144.46
31	Construction Funds			
32	Local Fund Initiative	OO4-9007	\$1,558,137.11	\$1,882,058.02
33	OSFC Local	O10-908L	\$2,877,532.84	\$3,169,944.33
34	OSFC State	O10-908S	\$44,287.00	\$46,900.55
35	TOTAL		\$4,479,956.95	\$5,098,902.90
36	Permanent Improvement			
37	OSFC Maintenance	034-907B	\$288,692.41	\$105,825.77
38	Enterprise Fund Class			
39	Lunch Room	006	\$340,369.67	\$366,071.10
40	Uniform School Supply	009	\$8,879.00	\$0.00
41	TOTAL		\$349,248.67	\$366,071.10
42	Total Appropriations		\$19,265,976	\$19,623,816.62
43	* Total Amended Certificate		\$20,853,476	\$22,232,009
44				
45	6/29/2012			

	A	B	C	D
1	South Range Local School District FY13 Appropriations (Original)			
2	Fund Name	Fund Number	FY13 Approp.	FY12 Final
3			#1	#2
4	General Fund	001	\$11,798,380.00	\$11,717,566.02
5	Special Revenue Class		FY13 Approp.	FY12 Final
6	Public School Support	018-901H	\$19,410.00	\$18,101.54
7	Public School Support	018-903W	\$34,400.00	\$50,075.68
8	Public School Support	018-902E	\$60,611.00	\$26,432.24
9	Public School Support	018-906D	\$350.00	\$1,120.61
10	MHJ Grant	019-913L	\$11,300.00	\$0.00
11	MHJ Grant	019-912P	\$1.67	\$2,998.33
12	Athletics	300-900A	\$163,783.97	\$167,227.40
13	Athletics	300-901J	\$39,951.35	\$36,111.97
14	OneNet	451-9013	\$0.00	\$0.00
15	PD	452-9009	\$22.72	\$0.00
16	Gifted	499-9008	\$2,024.38	\$0.00
17	Gifted	499-9009	\$404.88	\$0.00
18	IDEA	516-9012	\$26,152.73	\$202,021.39
19	IDEA	516-9013	\$213,825.24	\$0.00
20	Title 1	572-9013	\$145,349.34	\$0.00
21	Title 1	572-9012	\$35,786.93	\$117,982.93
22	Title 5	573-9006	\$11.78	\$0.00
23	Title II A	590-9012	\$10,303.08	\$997.70
24	Title II A	590-9013	\$42,545.16	\$41,563.03
25	TOTAL		\$806,234.23	\$664,632.82
26	Fund Name	Fund Number	FY13 Approp.	FY12 Final
27	Debt Service Fund			
28	Debt Payments	002	\$1,297,405.01	\$1,319,144.46
29	Construction Funds			
30	Local Fund Initiative	004-9007	\$136,428.36	\$1,882,058.02
31	TOTAL		\$136,428.36	\$1,882,058.02
32	Permanent Improvement			
33	OSFC Maintenance	034-907B	\$283,000.00	\$105,825.77
34	Enterprise Fund Class			
35	Lunch Room	006	\$363,610.00	\$363,610.11
36	Uniform School Supply	009	\$9,096.05	\$0.00
37	TOTAL		\$372,706.05	\$363,610.11
38	Total Appropriations		\$14,411,154	\$16,052,837.20
39	* Total Amended Certificate		\$16,542,794	\$20,853,476
40				
41	9/17/2012			

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 _____ Deputy