

REVENUE BUDGET
HUBBARD TOWNSHIP, TRUMBULL COUNTY
Standard Report
As of 12/31/2007

Fund: 1000 General

Account Code	Account Name	Budget Amount
1000-101-0000	General Property Tax - Real Estate	\$45,000.00
1000-102-0000	Tangible Personal Property Tax	2,967.87
1000-302-0000	Fees	4,000.00
1000-303-0000	Cable Franchise Fees	0.00
1000-401-0000	Fines	2,000.00
1000-531-0000	Estate Tax	0.00
1000-532-0000	Local Government Distribution	129,286.27
1000-533-0000	Liquor Permit Fees	1,800.00
1000-534-0000	Cigarette License Fees	50.00
1000-535-0000	Property Tax Allocation	0.00
1000-539-0000	Other - State Receipts	122.23
1000-701-0000	Interest	0.00
1000-892-0000	Other - Miscellaneous Non-Operating	0.00
1000-999-0000	Other - Other Financing Sources	0.00
	Sub-Total:	185,226.37
1000-941-0000	Advances - In	0.00
	Memorandum Fund Total:	185,226.37

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2011-104-0000	Permissive MVL Tax - Township Levied	16,217.33
2011-701-0000	Interest	949.09
	Sub-Total:	17,166.42
	Memorandum Fund Total:	17,166.42

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount
2021-537-0000	Gasoline Tax	97,942.51
2021-701-0000	Interest	3,237.68
	Sub-Total:	101,180.19
2021-941-0000	Advances - In	0.00
	Memorandum Fund Total:	101,180.19

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Fund: 2031 Road and Bridge

Account Code	Account Name	Budget Amount
2031-101-0000	General Property Tax - Real Estate	251,000.00
2031-102-0000	Tangible Personal Property Tax	10,158.39
2031-535-0000	Property Tax Allocation	0.00
2031-892-0000	Other - Miscellaneous Non-Operating	20,400.00
2031-951-0000	Sale of Fixed Assets	0.00
	Sub-Total:	281,558.39
2031-941-0000	Advances - In	0.00
	Memorandum Fund Total:	281,558.39

Fund: 2041 Cemetery Hubbard Union

Account Code	Account Name	Budget Amount
2041-101-0000	General Property Tax - Real Estate	19,639.38
2041-102-0000	Tangible Personal Property Tax	562.46
2041-535-0000	Property Tax Allocation	0.00
2041-539-0000	Other - State Receipts	0.00
	Sub-Total:	20,201.84
	Memorandum Fund Total:	20,201.84

Fund: 2081 Police District

Account Code	Account Name	Budget Amount
2081-101-0000	General Property Tax - Real Estate	853,144.76
2081-102-0000	Tangible Personal Property Tax	46,824.39
2081-535-0000	Property Tax Allocation	0.00
2081-892-0000	Other - Miscellaneous Non-Operating	60,180.00
	Sub-Total:	960,149.15
2081-941-0000	Advances - In	0.00
	Memorandum Fund Total:	960,149.15

Fund: 2111 Fire District

Account Code	Account Name	Budget Amount
2111-101-0000	General Property Tax - Real Estate	60,716.66
2111-102-0000	Tangible Personal Property Tax	5,576.08
2111-535-0000	Property Tax Allocation	0.00
2111-892-0000	Other - Miscellaneous Non-Operating	6,324.00
	Sub-Total:	72,616.74
	Memorandum Fund Total:	72,616.74

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Fund: 2221 Drug Law Enforcement

Account Code	Account Name	Budget Amount
2221-401-0000	Fines	604.59
	Sub-Total:	604.59
	Memorandum Fund Total:	604.59

Fund: 2231 Permissive Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2231-104-0000	Permissive MVL Tax - Township Levied	36,778.33
	Sub-Total:	36,778.33
	Memorandum Fund Total:	36,778.33

Fund: 2401 Special Assessment Light district

Account Code	Account Name	Budget Amount
2401-601-0000	Special Assessments	34,641.12
	Sub-Total:	34,641.12
	Memorandum Fund Total:	34,641.12

Fund: 2901 DUI

Account Code	Account Name	Budget Amount
2901-499-0000	Other - Fines and Forfeitures	0.00
	Sub-Total:	0.00
	Memorandum Fund Total:	0.00

Memorandum Sub-Total ALL Funds: \$1,710,123.14