

REVENUE BUDGET  
 HUBBARD TOWNSHIP, TRUMBULL COUNTY  
 Standard Report  
 As of 12/31/2008

Fund: 1000 General

Account Code	Account Name	Budget Amount
1000-101-0000	General Property Tax - Real Estate	\$46,403.93
1000-102-0000	Tangible Personal Property Tax	3,000.00
1000-302-0000	Fees	3,000.00
1000-303-0000	Cable Franchise Fees	4,000.00
1000-401-0000	Fines	400.00
1000-531-0000	Estate Tax	0.00
1000-532-0000	Local Government Distribution	122,665.02
1000-533-0000	Liquor Permit Fees	500.00
1000-534-0000	Cigarette License Fees	100.00
1000-535-0000	Property Tax Allocation	0.00
1000-539-0000	Other - State Receipts	0.00
1000-701-0000	Interest	0.00
1000-892-0000	Other - Miscellaneous Non-Operating	211.40
1000-999-0000	Other - Other Financing Sources	0.00
	Sub-Total:	180,280.35
1000-941-0000	Advances - In	0.00
	Memorandum Fund Total:	180,280.35

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2011-104-0000	Permissive MVL Tax - Township Levied	15,722.94
2011-701-0000	Interest	875.96
	Sub-Total:	16,598.90
	Memorandum Fund Total:	16,598.90

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount
2021-537-0000	Gasoline Tax	93,540.91
2021-701-0000	Interest	1,699.14
	Sub-Total:	95,240.05
2021-941-0000	Advances - In	0.00
	Memorandum Fund Total:	95,240.05

Fund: 2031 Road and Bridge

Account Code	Account Name	Budget Amount
2031-101-0000	General Property Tax - Real Estate	257,971.29
2031-102-0000	Tangible Personal Property Tax	11,000.00
2031-535-0000	Property Tax Allocation	0.00
2031-892-0000	Other - Miscellaneous Non-Operating	21,012.00
2031-921-0000	Sale of Notes	0.00
2031-951-0000	Sale of Fixed Assets	0.00
Sub-Total:		289,983.29
2031-941-0000	Advances - In	0.00
Memorandum Fund Total:		289,983.29

Fund: 2041 Cemetery Hubbard Union

Account Code	Account Name	Budget Amount
2041-101-0000	General Property Tax - Real Estate	19,183.73
2041-102-0000	Tangible Personal Property Tax	1,685.53
2041-535-0000	Property Tax Allocation	0.00
2041-539-0000	Other - State Receipts	0.00
2041-892-0000	Other - Miscellaneous Non-Operating	0.00
Sub-Total:		20,869.26
Memorandum Fund Total:		20,869.26

Fund: 2081 Police District

Account Code	Account Name	Budget Amount
2081-101-0000	General Property Tax - Real Estate	911,214.72
2081-102-0000	Tangible Personal Property Tax	20,000.00
2081-535-0000	Property Tax Allocation	0.00
2081-892-0000	Other - Miscellaneous Non-Operating	61,985.40
2081-921-0000	Sale of Notes	0.00
Sub-Total:		993,200.12
2081-941-0000	Advances - In	0.00
Memorandum Fund Total:		993,200.12

Fund: 2111 Fire District

Account Code	Account Name	Budget Amount
2111-101-0000	General Property Tax - Real Estate	55,816.69
2111-102-0000	Tangible Personal Property Tax	14,445.72
2111-535-0000	Property Tax Allocation	0.00
2111-892-0000	Other - Miscellaneous Non-Operating	2,150.00

Sub-Total: 72,412.41

Memorandum Fund Total: 72,412.41

Fund: 2221 Drug Law Enforcement

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2221-401-0000	Fines	636.54
	Sub-Total:	636.54
	Memorandum Fund Total:	636.54

Fund: 2231 Permissive Motor Vehicle License Tax

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2231-104-0000	Permissive MVL Tax - Township Levied	36,291.06
	Sub-Total:	36,291.06
	Memorandum Fund Total:	36,291.06

Fund: 2401 Special Assessment Light district

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2401-601-0000	Special Assessments	34,221.71
	Sub-Total:	34,221.71
	Memorandum Fund Total:	34,221.71

Fund: 2901 DUI

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2901-499-0000	Other - Fines and Forfeitures	0.00
	Sub-Total:	0.00
	Memorandum Fund Total:	0.00

Fund: 4401 ISSUE 1 CFT06 2008 RD IMPROVEMENT

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
4401-539-0000	Other - State Receipts	45,873.00
4401-931-0000	Transfers - In	28,177.02
	Sub-Total:	74,050.02
	Memorandum Fund Total:	74,050.02

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Fund: 4402 ISSUE I COUNTY LINE RD /COITSVILLE TWP

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
4402-931-0000	Transfers - In	21,674.30
	Sub-Total:	21,674.30
	Memorandum Fund Total:	21,674.30
	Memorandum Sub-Total ALL Funds:	<u><u>\$1,835,458.01</u></u>