

REVENUE BUDGET
 HUBBARD TOWNSHIP, TRUMBULL COUNTY
 Standard Report
 As of 12/31/2009

Fund: 1000 General

Account Code	Account Name	Budget Amount
1000-101-0000	General Property Tax - Real Estate	\$45,059.52
1000-102-0000	Tangible Personal Property Tax	4,608.25
1000-302-0000	Fees	2,000.00
1000-303-0000	Cable Franchise Fees	1,204.39
1000-401-0000	Fines	4,000.00
1000-531-0000	Estate Tax	0.00
1000-532-0000	Local Government Distribution	101,673.94
1000-533-0000	Liquor Permit Fees	2,000.00
1000-534-0000	Cigarette License Fees	50.00
1000-535-0000	Property Tax Allocation	0.00
1000-539-0000	Other - State Receipts	1,000.00
1000-701-0000	Interest	6,200.00
1000-892-0000	Other - Miscellaneous Non-Operating	1,200.00
1000-999-0000	Other - Other Financing Sources	0.00
Sub-Total:		168,996.10
1000-941-0000	Advances - In	0.00
Memorandum Fund Total:		168,996.10

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2011-104-0000	Permissive MVL Tax - Township Levied	0.00
2011-536-0000	Motor Vehicle License Tax - State Levied	14,986.69
2011-701-0000	Interest	250.00
Sub-Total:		15,236.69
Memorandum Fund Total:		15,236.69

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount
2021-537-0000	Gasoline Tax	89,353.94
2021-701-0000	Interest	395.00
Sub-Total:		89,748.94
2021-941-0000	Advances - In	0.00
Memorandum Fund Total:		89,748.94

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Fund: 2031 Road and Bridge

Account Code	Account Name	Budget Amount
2031-101-0000	General Property Tax - Real Estate	231,964.65
2031-102-0000	Tangible Personal Property Tax	37,261.34
2031-535-0000	Property Tax Allocation	0.00
2031-892-0000	Other - Miscellaneous Non-Operating	4,279.33
2031-921-0000	Sale of Notes	0.00
2031-951-0000	Sale of Fixed Assets	0.00
Sub-Total:		273,505.32
2031-941-0000	Advances - In	0.00
Memorandum Fund Total:		273,505.32

Fund: 2041 Cemetery Hubbard Union

Account Code	Account Name	Budget Amount
2041-101-0000	General Property Tax - Real Estate	19,812.99
2041-102-0000	Tangible Personal Property Tax	1,268.51
2041-535-0000	Property Tax Allocation	0.00
2041-539-0000	Other - State Receipts	0.00
2041-892-0000	Other - Miscellaneous Non-Operating	0.00
Sub-Total:		21,081.50
Memorandum Fund Total:		21,081.50

Fund: 2081 Police District

Account Code	Account Name	Budget Amount
2081-101-0000	General Property Tax - Real Estate	944,091.99
2081-102-0000	Tangible Personal Property Tax	160,864.63
2081-535-0000	Property Tax Allocation	0.00
2081-892-0000	Other - Miscellaneous Non-Operating	8,326.85
2081-921-0000	Sale of Notes	0.00
Sub-Total:		1,113,283.47
2081-941-0000	Advances - In	0.00
Memorandum Fund Total:		1,113,283.47

Fund: 2111 Fire District

Account Code	Account Name	Budget Amount
2111-101-0000	General Property Tax - Real Estate	0.00
2111-102-0000	Tangible Personal Property Tax	0.00
2111-535-0000	Property Tax Allocation	0.00
2111-892-0000	Other - Miscellaneous Non-Operating	0.00

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Sub-Total: 0.00

Memorandum Fund Total: 0.00

Fund: 2221 Drug Law Enforcement

Account Code	Account Name	Budget Amount
2221-401-0000	Fines	42.00
Sub-Total:		42.00
Memorandum Fund Total:		42.00

Fund: 2231 Permissive Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2231-104-0000	Permissive MVL Tax - Township Levied	36,706.22
Sub-Total:		36,706.22
2231-941-0000	Advances - In	0.00
Memorandum Fund Total:		36,706.22

Fund: 2401 Special Assessment Light district

Account Code	Account Name	Budget Amount
2401-601-0000	Special Assessments	35,850.84
Sub-Total:		35,850.84
Memorandum Fund Total:		35,850.84

Fund: 2901 DUI

Account Code	Account Name	Budget Amount
2901-499-0000	Other - Fines and Forfeitures	50.00
Sub-Total:		50.00
Memorandum Fund Total:		50.00

Fund: 4401 ISSUE 1 CF32 M 2009 RD IMPROVEMENT LOAN

Account Code	Account Name	Budget Amount
4401-539-0000	Other - State Receipts	57,848.17
4401-931-0000	Transfers - In	57,848.17
Sub-Total:		115,696.34
4401-941-0000	Advances - In	0.00
Memorandum Fund Total:		115,696.34

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Memorandum Sub-Total ALL Funds: \$1,870,197.42