

REVENUE BUDGET
 HUBBARD TOWNSHIP, TRUMBULL COUNTY
 Standard Report
 As of 12/31/2010

Fund: 1000 General

Account Code	Account Name	Budget Amount
1000-101-0000	General Property Tax - Real Estate	\$33,236.49
1000-102-0000	Tangible Personal Property Tax	16,618.24
1000-302-0000	Fees	1,000.00
1000-303-0000	Cable Franchise Fees	10,000.00
1000-401-0000	Fines	4,000.00
1000-531-0000	Estate Tax	1,500.00
1000-532-0000	Local Government Distribution	100,114.12
1000-533-0000	Liquor Permit Fees	700.00
1000-534-0000	Cigarette License Fees	500.00
1000-535-0000	Property Tax Allocation	0.00
1000-539-0000	Other - State Receipts	1,069.55
1000-701-0000	Interest	0.00
1000-892-0000	Other - Miscellaneous Non-Operating	0.00
1000-931-0000	Transfers - In	0.00
1000-999-0000	Other - Other Financing Sources	0.00
	Sub-Total:	168,738.40
1000-941-0000	Advances - In	0.00
	Memorandum Fund Total:	168,738.40

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2011-104-0000	Permissive MVL Tax - Township Levied	15,271.03
2011-536-0000	Motor Vehicle License Tax - State Levied	0.00
2011-701-0000	Interest	66.21
	Sub-Total:	15,337.24
	Memorandum Fund Total:	15,337.24

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount
2021-537-0000	Gasoline Tax	100,584.25
2021-701-0000	Interest	90.08
	Sub-Total:	100,674.33
2021-941-0000	Advances - In	0.00
	Memorandum Fund Total:	100,674.33

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Fund: 2031 Road and Bridge

Account Code	Account Name	Budget Amount
2031-101-0000	General Property Tax - Real Estate	270,000.00
2031-102-0000	Tangible Personal Property Tax	1,425.62
2031-535-0000	Property Tax Allocation	0.00
2031-892-0000	Other - Miscellaneous Non-Operating	23,649.19
2031-921-0000	Sale of Notes	0.00
2031-951-0000	Sale of Fixed Assets	0.00
	Sub-Total:	295,074.81
2031-941-0000	Advances - In	0.00
	Memorandum Fund Total:	295,074.81

Fund: 2041 Cemetery Hubbard Union

Account Code	Account Name	Budget Amount
2041-101-0000	General Property Tax - Real Estate	17,000.00
2041-102-0000	Tangible Personal Property Tax	4,798.09
2041-535-0000	Property Tax Allocation	0.00
2041-539-0000	Other - State Receipts	0.00
2041-892-0000	Other - Miscellaneous Non-Operating	0.00
	Sub-Total:	21,798.09
	Memorandum Fund Total:	21,798.09

Fund: 2081 Police District

Account Code	Account Name	Budget Amount
2081-101-0000	General Property Tax - Real Estate	0.00
2081-102-0000	Tangible Personal Property Tax	4,740.06
2081-535-0000	Property Tax Allocation	1,083,452.68
2081-892-0000	Other - Miscellaneous Non-Operating	6,438.58
2081-921-0000	Sale of Notes	0.00
	Sub-Total:	1,094,631.32
2081-941-0000	Advances - In	0.00
	Memorandum Fund Total:	1,094,631.32

Fund: 2111 Fire District

Account Code	Account Name	Budget Amount
2111-101-0000	General Property Tax - Real Estate	0.00
2111-102-0000	Tangible Personal Property Tax	0.00
2111-535-0000	Property Tax Allocation	0.00
2111-892-0000	Other - Miscellaneous Non-Operating	0.00

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Sub-Total: 0.00

Memorandum Fund Total: 0.00

Fund: 2221 Drug Law Enforcement

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2221-401-0000	Fines	717.50
Sub-Total:		717.50
Memorandum Fund Total:		717.50

Fund: 2231 Permissive Motor Vehicle License Tax

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2231-104-0000	Permissive MVL Tax - Township Levied	36,337.25
Sub-Total:		36,337.25
2231-941-0000	Advances - In	0.00
Memorandum Fund Total:		36,337.25

Fund: 2401 Special Assessment Light district

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2401-601-0000	Special Assessments	34,382.11
Sub-Total:		34,382.11
Memorandum Fund Total:		34,382.11

Fund: 2901 DUI

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2901-499-0000	Other - Fines and Forfeitures	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

Fund: 2902 grant 2009-RA-LLE-2104 finger print Mach

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2902-511-0000	Federal Funds	0.00
2902-539-0000	Other - State Receipts	13,495.00
2902-931-0000	Transfers - In	1,629.98
Sub-Total:		15,124.98
2902-941-0000	Advances - In	0.00

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Memorandum Fund Total: 15,124.98

Fund: 3101 General (Bond) (Note) Retirement

Account Code	Account Name	Budget Amount
3101-101-0000	General Property Tax - Real Estate	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

Fund: 4401 ISSUE 1 CF32 M 2009 RD IMPROVEMENT LOAN

Account Code	Account Name	Budget Amount
4401-539-0000	Other - State Receipts	135,525.73
4401-931-0000	Transfers - In	0.00
Sub-Total:		135,525.73
4401-941-0000	Advances - In	0.00
Memorandum Fund Total:		135,525.73

Fund: 4402 Public Works Commission Project 2010

Account Code	Account Name	Budget Amount
4402-539-0000	Other - State Receipts	82,630.82
4402-931-0000	Transfers - In	12,720.82
Sub-Total:		95,351.64
Memorandum Fund Total:		95,351.64
Memorandum Sub-Total ALL Funds:		\$2,013,693.40