

REVENUE BUDGET  
 HUBBARD TOWNSHIP, TRUMBULL COUNTY  
 Standard Report  
 As of 12/31/2011

Fund: 1000 General

Account Code	Account Name	Budget Amount
1000-101-0000	General Property Tax - Real Estate	\$47,117.11
1000-102-0000	Tangible Personal Property Tax	2,000.00
1000-302-0000	Fees	500.00
1000-303-0000	Cable Franchise Fees	5,544.29
1000-401-0000	Fines	3,000.00
1000-531-0000	Estate Tax	0.00
1000-532-0000	Local Government Distribution	104,864.87
1000-533-0000	Liquor Permit Fees	500.00
1000-534-0000	Cigarette License Fees	175.00
1000-535-0000	Property Tax Allocation	0.00
1000-539-0000	Other - State Receipts	5,000.00
1000-701-0000	Interest	500.00
1000-892-0000	Other - Miscellaneous Non-Operating	0.00
1000-931-0000	Transfers - In	0.00
1000-999-0000	Other - Other Financing Sources	0.00
	Sub-Total:	169,201.27
1000-941-0000	Advances - In	0.00
	Memorandum Fund Total:	169,201.27

Fund: 2011 Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2011-104-0000	Permissive MVL Tax - Township Levied	15,400.00
2011-536-0000	Motor Vehicle License Tax - State Levied	0.00
2011-701-0000	Interest	100.00
	Sub-Total:	15,500.00
	Memorandum Fund Total:	15,500.00

Fund: 2021 Gasoline Tax

Account Code	Account Name	Budget Amount
2021-537-0000	Gasoline Tax	86,689.72
2021-701-0000	Interest	68.26
	Sub-Total:	86,757.98
2021-941-0000	Advances - In	0.00
	Memorandum Fund Total:	86,757.98

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Fund: 2031 Road and Bridge

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2031-101-0000	General Property Tax - Real Estate	242,853.54
2031-102-0000	Tangible Personal Property Tax	21,900.86
2031-535-0000	Property Tax Allocation	0.00
2031-892-0000	Other - Miscellaneous Non-Operating	3,854.57
2031-921-0000	Sale of Notes	0.00
2031-951-0000	Sale of Fixed Assets	0.00
	Sub-Total:	268,608.97
2031-941-0000	Advances - In	0.00
	Memorandum Fund Total:	268,608.97

Fund: 2041 Cemetery Hubbard Union

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2041-101-0000	General Property Tax - Real Estate	19,579.54
2041-102-0000	Tangible Personal Property Tax	1,797.82
2041-535-0000	Property Tax Allocation	0.00
2041-539-0000	Other - State Receipts	0.00
2041-892-0000	Other - Miscellaneous Non-Operating	0.00
	Sub-Total:	21,377.36
2041-941-0000	Advances - In	0.00
	Memorandum Fund Total:	21,377.36

Fund: 2081 Police District

<u>Account Code</u>	<u>Account Name</u>	<u>Budget Amount</u>
2081-101-0000	General Property Tax - Real Estate	1,038,095.19
2081-102-0000	Tangible Personal Property Tax	35,000.00
2081-535-0000	Property Tax Allocation	0.00
2081-892-0000	Other - Miscellaneous Non-Operating	8,500.00
2081-921-0000	Sale of Notes	0.00
	Sub-Total:	1,081,595.19
2081-941-0000	Advances - In	0.00
	Memorandum Fund Total:	1,081,595.19

Fund: 2111 Fire District

Account Code	Account Name	Budget Amount
2111-101-0000	General Property Tax - Real Estate	0.00
2111-102-0000	Tangible Personal Property Tax	0.00
2111-535-0000	Property Tax Allocation	0.00
2111-892-0000	Other - Miscellaneous Non-Operating	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

Fund: 2221 Drug Law Enforcement

Account Code	Account Name	Budget Amount
2221-401-0000	Fines	200.00
Sub-Total:		200.00
Memorandum Fund Total:		200.00

Fund: 2231 Permissive Motor Vehicle License Tax

Account Code	Account Name	Budget Amount
2231-104-0000	Permissive MVL Tax - Township Levied	34,705.90
Sub-Total:		34,705.90
2231-941-0000	Advances - In	0.00
Memorandum Fund Total:		34,705.90

Fund: 2401 Special Assessment Light district

Account Code	Account Name	Budget Amount
2401-601-0000	Special Assessments	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

Fund: 2901 DUI

Account Code	Account Name	Budget Amount
2901-499-0000	Other - Fines and Forfeitures	0.00
Sub-Total:		0.00
Memorandum Fund Total:		0.00

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Fund: 2902 grant 2009-RA-LLE-2104 finger print Mach

Account Code	Account Name	Budget Amount
2902-511-0000	Federal Funds	0.00
2902-539-0000	Other - State Receipts	0.00
2902-931-0000	Transfers - In	0.00
	Sub-Total:	0.00
2902-941-0000	Advances - In	0.00
	Memorandum Fund Total:	0.00

Fund: 3101 General (Bond) (Note) Retirement

Account Code	Account Name	Budget Amount
3101-101-0000	General Property Tax - Real Estate	0.00
	Sub-Total:	0.00
3101-941-0000	Advances - In	0.00
	Memorandum Fund Total:	0.00

Fund: 4401 ISSUE 1 CF32 M 2009 RD IMPROVEMENT LOAN

Account Code	Account Name	Budget Amount
4401-539-0000	Other - State Receipts	0.00
4401-931-0000	Transfers - In	0.00
	Sub-Total:	0.00
4401-941-0000	Advances - In	0.00
	Memorandum Fund Total:	0.00

Fund: 4402 Thomas Road Safety Upgrade 2011

Account Code	Account Name	Budget Amount
4402-539-0000	Other - State Receipts	0.00
4402-931-0000	Transfers - In	0.00
	Sub-Total:	0.00
	Memorandum Fund Total:	0.00

Memorandum Sub-Total ALL Funds: \$1,677,946.67