

**MAHONING COUNTY ADAS BOARD
SCHEDULE C
STATEMENT OF BOARD OPERATIONS
CALENDAR YEAR 2012
12/31/12**

Description	Expenditures
EMPLOYEE FULL TIME SALARIES	\$158,905.90
SEPARATION PAYOUT	\$12,722.61
PERS	\$38,216.82
MEDICARE	\$2,662.95
WORKERS COMPENSATION	\$1,063.01
HOSPITALIZATION	\$42,521.01
HOSPITALIZATION OPT OUT	\$92.32
LIFE INSURANCE	\$537.66
POSTAGE	\$1,425.46
MATERIALS AND SUPPLIES	\$525.73
OFFICE SUPPLIES	\$3,730.27
GASOLINE	\$1,731.83
MINOR DATA EQUIPMENT	\$189.38
SEMINARS AND CONFERENCES	\$3,289.70
TRAVEL	\$5,622.85
ORGANIZATION DUES	\$6,472.50
PROFESSIONAL SERVICES	\$22,334.20
TELEPHONE	\$1,843.01
ELECTRIC	\$3,008.86
ADVERTISING	\$1,450.00
PRINTING	\$250.00
SUBSCRIPTIONS	
RENT	\$23,325.04
MAINTENANCE AGREEMENTS	\$904.92
VEHICLE MAINT AGREEMENTS	\$655.41
INSURANCE LIABILITY CASUALTY	\$1,006.17
REPAIRS AND MAINTENANCE	\$509.62
MAJOR EQUIPMENT	

TOTALS

\$334,997.23