

Trumbull County Children Services 2012 Expenditures		Trumbull County Children Services 2013 Expenditures		Trumbull County Children Services 2014 Expenditures	
Salaries	\$6,401,006	Salaries	\$6,172,133	Salaries	\$6,190,497
OPERS	\$1,414,329	OPERS	\$1,384,799	OPERS	\$1,367,722
Workers Compensation	\$137,787	Workers Compensation	\$142,425	Workers Compensation	\$29,089
Unemployment Compensation	\$5,427	Unemployment Compensation	\$6,568	Unemployment Compensation	-\$540
Medicare	\$88,616	Medicare	\$89,182	Medicare	\$89,939
Hospitalization & Insurance	\$2,630,881	Hospitalization & Insurance	\$2,483,589	Hospitalization & Insurance	\$2,355,898
Supplies	\$186,763	Supplies	\$205,857	Supplies	\$208,703
Maintenance Materials	\$29,162	Maintenance Materials	\$33,494	Maintenance Materials	\$43,996
Capital Outlay	\$48,891	Capital Outlay	\$468,190	Capital Outlay	\$119,472
Contracted Services	\$812,318	Contracted Services	\$716,287	Contracted Services	\$715,945
Professional Services	\$233,084	Professional Services	\$144,452	Professional Services	\$140,931
Travel & Expense	\$363,125	Travel & Expense	\$358,990	Travel & Expense	\$339,434
Financial Aid	\$3,480,227	Financial Aid	\$2,945,501	Financial Aid	\$3,457,153
Court Costs	\$37,528	Court Costs	\$35,676	Court Costs	\$32,614
Judgments & Damages	\$0	Judgments & Damages	\$6,939	Judgments & Damages	\$160,437
Taxes & Levies	\$708	Taxes & Levies	\$738	Taxes & Levies	\$0
Refunds & Reimbursements	\$571	Refunds & Reimbursements	\$2,173	Refunds & Reimbursements	\$5,036
Leases & Rentals	\$3,132	Leases & Rentals	\$3,026	Leases & Rentals	\$3,217
Miscellaneous	\$31,194	Miscellaneous	\$41,380	Miscellaneous	\$36,746
TOTAL	\$15,904,749	TOTAL	\$15,241,398	TOTAL	\$15,296,289