

## Poland Schools Employees

first name	employee	FY14	FY15	FY16
Abby	Aebischer	\$ 40,257.00	\$ 46,138.00	\$ 48,444.00
Jerri	Aiello	\$ 20,439.00	\$ 21,451.00	
Kim	Aikens	\$ 49,809.00	\$ 52,335.00	\$ 54,673.00
Bill	Amero			\$ 48,000.00
Pam	Angelilli	\$ 61,068.00	\$ 63,697.00	\$ 66,092.00
Linda	Angelo	\$ 74,426.00	\$ 75,834.00	
Lu	Anness	\$ 14,031.00	\$ 21,451.00	\$ 19,469.00
Brittany	Anness	\$ 17,714.00		
Kelly	Antil	\$ 37,528.00	\$ 39,596.00	\$ 41,524.00
Brian	Banfield	\$ 81,644.00	\$ 83,635.00	\$ 84,051.00
Gwyneth	Basista	\$ 72,667.00	\$ 73,338.00	\$ 73,704.00
Jeneane	Beato	\$ 18,047.00	\$ 19,125.00	\$ 20,688.00
Stephanie	Beaudis	\$ 36,845.00	\$ 38,907.00	\$ 40,832.00
Richard	Black	\$ 67,209.00	\$ 67,829.00	\$ 68,168.00
Nick	Blanch	\$ 59,021.00	\$ 61,631.00	\$ 64,016.00
Nichole	Blaze			\$ 39,793.00
Chris	Bonarigo	\$ 65,844.00	\$ 66,452.00	\$ 66,784.00
Cassandra	Bonvissuto		\$ 38,218.00	\$ 40,139.00
Marlene	Booher	\$ 73,061.00	\$ 74,715.00	\$ 75,089.00
Mark	Brungard	\$ 67,261.00	\$ 68,604.00	\$ 69,206.00
Wendy	Butch	\$ 48,786.00	\$ 51,302.00	\$ 54,673.00
Ursula	Buzzacco			\$ 25,650.00
Sue	Capps	\$ 69,255.00	\$ 69,895.00	\$ 70,244.00
Katie	Centofanti			\$ 18,591.00
Anthony	Chiarello	\$ 74,426.00		
Gina	Chiaro	\$ 51,174.00	\$ 53,368.00	\$ 55,365.00
Gina	Chicceiero			\$ 25,650.00
Marcy	Cinco	\$ 24,314.00	\$ 25,650.00	
Katie	Cirelli		\$ 36,153.00	\$ 38,063.00
Amy	Close			\$ 34,603.00
Amy	Close	\$ 24,314.00	\$ 25,650.00	
Alice	Colella	\$ 73,061.00	\$ 74,457.00	\$ 75,025.00
Joe	Colella	\$ 17,831.00	\$ 13,680.00	\$ 13,680.00
Jennifer	Comstock			\$ 25,650.00
Christine	Costianes	\$ 58,391.00	\$ 59,652.00	\$ 60,146.00
Mark	Covell	\$ 83,619.00	\$ 85,659.00	\$ 86,059.00
Ken	Cullar	\$ 72,667.00	\$ 73,338.00	\$ 73,704.00
Cynthia	Cunningham	\$ 74,426.00	\$ 75,834.00	
Teresa	Dalesandro	\$ 73,061.00	\$ 74,457.00	
Bruce	Daley	\$ 34,116.00	\$ 36,153.00	\$ 38,063.00
Michael	Daley	\$ 73,165.00	\$ 75,688.00	\$ 77,966.00
Carl	Davanzo		\$ 25,650.00	
Jeffrey	Davis			\$ 25,650.00

Julie	DiFrancesco	\$ 9,725.00		
Julie	DiFrancesco - 1/2	\$ 23,381.00		
David	DiGiacomo	\$ 67,944.00	\$ 69,292.00	\$ 71,565.00
Sharon	DiMuzio	\$ 61,068.00	\$ 63,697.00	\$ 66,784.00
Rick	DiNunzio	\$ 45,374.00	\$ 50,441.00	\$ 54,673.00
Ryan	DiPietro			\$ 34,603.00
Karen	DiVito	\$ 60,044.00	\$ 62,664.00	\$ 65,746.00
Erica	Donahue	\$ 39,233.00	\$ 43,350.00	\$ 44,292.00
Kevin	Duncan		\$ 18,240.00	
Teresa	Elias		\$ 18,240.00	\$ 18,767.00
Cathy	Fedor	\$ 57,997.00	\$ 60,599.00	\$ 62,977.00
Chad	Fender	\$ 17,714.00	\$ 18,416.00	\$ 19,118.00
Debra	Fisher	\$ 33,059.00	\$ 34,086.00	\$ 35,914.00
Susan	Flasco	\$ 67,944.00	\$ 69,292.00	\$ 69,835.00
Miranda	Foster			\$ 25,650.00
Terri	Franko	\$ 24,043.00	\$ 25,650.00	\$ 25,650.00
Jeremy	Gardner			\$ 34,000.00
Emily	Garwood			\$ 25,650.00
Renee	Gesacion	\$ 40,257.00	\$ 42,350.00	\$ 45,330.00
Diane	Gesacion	\$ 73,061.00	\$ 74,457.00	
Madison	Gessler			\$ 34,603.00
Diana	Ghizzoni	\$ 73,061.00	\$ 74,457.00	\$ 75,025.00
Jeremy	Gondol	\$ 77,709.00	\$ 80,389.00	\$ 82,809.00
Tracey	Grewe	\$ 17,161.00	\$ 17,647.00	\$ 22,464.00
Kenneth	Grisdale	\$ 73,061.00	\$ 74,457.00	
Kim	Grisdale	\$ 49,809.00	\$ 52,335.00	\$ 54,673.00
Kendra	Gura	\$ 57,997.00	\$ 60,599.00	\$ 62,977.00
Marica	Hammond	\$ 15,834.00	\$ 16,665.00	\$ 17,573.00
Dave	Harris	\$ 24,314.00		
Alex	Haug	\$ 36,845.00	\$ 42,006.00	\$ 44,292.00
Erin	Hawkins		\$ 22,230.00	
Charleen	Hay	\$ 65,162.00	\$ 68,518.00	\$ 68,860.00
William	Hegarty	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
Nicholas	Henry	\$ 35,822.00	\$ 39,940.00	\$ 44,292.00
Mary	Hernon	\$ 37,528.00	\$ 42,867.00	\$ 47,406.00
Renne	Hibbard			\$ 21,654.00
Janice	Hohloch	\$ 59,021.00	\$ 61,631.00	\$ 64,016.00
Susan	Holub	\$ 55,950.00	\$ 58,533.00	\$ 60,901.00
Stephanie	Hoover	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
John	Hritz	\$ 71,355.00	\$ 72,735.00	\$ 73,295.00
Rebecca	Hritz-Sobinovsky	\$ 45,715.00	\$ 48,203.00	\$ 50,520.00
Laura	Hugenberg	\$ 69,649.00	\$ 71,014.00	\$ 73,704.00
Paul	Hulea	\$ 67,891.00	\$ 68,518.00	
Kelli	Hunter	\$ 37,528.00	\$ 42,867.00	\$ 46,368.00
Ann	Hurdley	\$ 49,809.00	\$ 52,335.00	\$ 55,711.00
Jeff	Hvizdos	\$ 57,997.00	\$ 58,533.00	\$ 58,825.00
Kristen	Jacobs	\$ 34,116.00	\$ 36,153.00	\$ 38,063.00

Shirley	James	\$ 66,238.00	\$ 67,571.00	
Suzanne	James	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
David	Janofa	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00
Bob	Jenkins		\$ 25,650.00	
Phyllis	Jeswald	\$ 69,649.00	\$ 73,338.00	\$ 73,704.00
Tamara	Johnson	\$ 74,426.00	\$ 75,834.00	
Brian	Jones		\$ 37,185.00	\$ 39,101.00
William	Jones	\$ 57,997.00	\$ 60,599.00	\$ 62,977.00
Melissa	Justice Kountz	\$ 65,214.00	\$ 66,796.00	\$ 67,130.00
Tracy	Kaschak	\$ 69,255.00	\$ 69,895.00	\$ 70,244.00
Mary	Kasper	\$ 53,733.00	\$ 56,123.00	
Pattie	Kelley	\$ 74,426.00	\$ 75,834.00	\$ 76,410.00
Ed	Kempers	\$ 88,464.00	\$ 88,464.00	\$ 88,464.00
Paula	Kennedy	\$ 63,679.00	\$ 64,989.00	\$ 65,573.00
Cassie	Kibler	\$ 37,528.00	\$ 39,596.00	\$ 41,524.00
Mike	Klase		\$ 10,260.00	
jennifer	Kopanic			\$ 22,230.00
Jessica	Kosek			\$ 10,260.00
Steve	Krispinsky		\$ 25,650.00	\$ 25,650.00
Alyssa	Krohn		\$ 37,185.00	\$ 39,101.00
Kristen	Kuntzman	\$ 24,314.00		
Alexis	Kunzer		\$ 22,230.00	
Melanie	Kutlick	\$ 72,667.00	\$ 73,338.00	
Michelle	Landers	\$ 69,649.00	\$ 71,014.00	\$ 73,704.00
John	LaPlante	\$ 14,166.00		
MaryJo	Lukach			\$ 48,444.00
Matthew	Lukach		\$ 25,650.00	
Cheryl	Makoski	\$ 20,021.00	\$ 20,588.00	\$ 22,464.00
Charlene	Malone	\$ 40,666.00	\$ 41,763.00	
Andrew	Mamula	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
Jill	Marconi	\$ 42,986.00	\$ 48,203.00	\$ 51,558.00
Ann	Marian		\$ 34,431.00	\$ 36,333.00
Anne	Marian	\$ 24,314.00		
Janet	Marstellar	\$ 31,003.00	\$ 31,933.00	
Christopher	Martin	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
Mindy	Martinko	\$ 12,967.00	\$ 25,650.00	
Debbie	Masluk	\$ 24,314.00	\$ 25,650.00	\$ 25,650.00
Carmel	Massarelli	\$ 34,116.00	\$ 36,153.00	\$ 38,063.00
Linda	Massie	\$ 73,061.00		
Michael	Masucci	\$ 82,599.00	\$ 82,599.00	\$ 83,778.00
Stephanie	Mateja	\$ 63,165.00	\$ 66,937.00	\$ 70,634.00
Brandy	Maurer			\$ 22,230.00
Penny	Mayle	\$ 47,762.00	\$ 50,269.00	\$ 52,597.00
Gwen	McConnell		\$ 22,230.00	\$ 22,230.00
Korisa	McCoy-Walton	\$ 46,398.00	\$ 50,441.00	\$ 52,597.00
Melissa	McCreary	\$ 34,116.00	\$ 36,153.00	\$ 38,063.00
Maggie	McGee	\$ 42,645.00	\$ 44,760.00	\$ 46,714.00

Alaina	McMahon	\$ 54,927.00	\$ 57,500.00	\$ 59,863.00
Dorothy	McNally	\$ 17,714.00	\$ 18,591.00	
Lauren	Mechling			\$ 49,482.00
Leslie	Mecure	\$ 23,314.00	\$ 25,650.00	
Sue	Meehan	\$ 11,346.00	\$ 11,970.00	\$ 11,970.00
Christie	Mitch			\$ 42,216.00
Lori	Moncilovich	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
leslie	Monteiro			\$ 38,063.00
Nancy	Moon	\$ 69,255.00	\$ 71,616.00	\$ 71,974.00
Deanna	Mordocco	\$ 39,233.00	\$ 41,317.00	\$ 43,254.00
Elaine	Morlan	\$ 74,426.00	\$ 75,834.00	
Lori	Mowad			\$ 21,451.00
Richard	Murray	\$ 65,214.00	\$ 66,538.00	\$ 67,130.00
Marilyn	Murray	\$ 61,068.00	\$ 63,697.00	\$ 66,092.00
Brian	Nord	\$ 73,061.00	\$ 74,457.00	
Nick	Olesko	\$ 57,997.00	\$ 60,599.00	\$ 64,016.00
Debbie	Paine	\$ 59,021.00	\$ 61,631.00	\$ 64,016.00
Tim	Parr	\$ 20,439.00	\$ 25,650.00	\$ 25,650.00
Debra	Patsko	\$ 68,285.00	\$ 69,895.00	\$ 70,244.00
Jonathan	Pera		\$ 48,000.00	\$ 49,500.00
Blaire	Pezzulo		\$ 25,650.00	
Joelle	Pillar	\$ 34,116.00	\$ 36,153.00	
Beth	Queen	\$ 57,368.00	\$ 59,652.00	\$ 61,184.00
Heather	Ramsey	\$ 49,809.00	\$ 52,335.00	\$ 54,673.00
Lisa	Rapp	\$ 17,714.00	\$ 22,230.00	
Anne	Raymer			\$ 31,120.00
Ruth	Riley	\$ 73,061.00	\$ 74,715.00	\$ 75,089.00
Julie	Rinehart	\$ 59,021.00	\$ 61,631.00	\$ 64,016.00
Joanne	Rizzo	\$ 22,693.00	\$ 25,650.00	\$ 25,650.00
Sarah	Ross-Gerberry	\$ 47,762.00	\$ 50,269.00	\$ 52,597.00
Ron	Rowe	\$ 69,308.00	\$ 70,670.00	\$ 71,219.00
Stephanie	Ruozzo	\$ 9,750.00	\$ 5,165.00	
Stephanie	Ruozzo	\$ 12,967.00	\$ 18,810.00	
Cheryl	Saculla	\$ 71,014.00		
Robert	Sainato	\$ 68,285.00	\$ 69,637.00	\$ 70,181.00
Kristi	Schenker	\$ 34,116.00		
Maggie	Schuster		\$ 22,230.00	\$ 22,230.00
Haley	Shaffer	\$ 50,833.00	\$ 53,368.00	\$ 55,711.00
Karen	Simko	\$ 55,609.00	\$ 58,016.00	\$ 60,209.00
Luke	Skinner	\$ 35,822.00	\$ 37,874.00	\$ 39,793.00
Laura	Smith	\$ 69,649.00	\$ 73,338.00	\$ 73,704.00
Jerri	Smith	\$ 61,068.00	\$ 44,072.00	\$ 66,784.00
Debbie	Smith	\$ 41,622.00	\$ 44,072.00	\$ 46,368.00
Theresa	Smith-Mottle	\$ 48,786.00	\$ 51,302.00	\$ 53,635.00
Kevin	Snyder	\$ 85,242.00	\$ 88,181.00	\$ 89,949.00
Craig	Sommers	\$ 85,659.00	\$ 85,659.00	\$ 86,085.00
Eileen	Stamateris	\$ 24,314.00	\$ 25,650.00	\$ 25,650.00



		fy14	fy15	fy16
Sandy	Albrecht		\$7,172.00	\$7,379.00
Rick	Baldwin	\$3,547.70		
Al	Beaudis	\$37,066.00	\$37,586.00	\$38,418.00
Melissa	Beaumier	\$5,749.00	\$6,098.00	\$6,282.00
Bonnie	Boyarko	\$23,685.00	\$24,053.00	\$24,495.00
Marybeth	Brennan	\$6,884.00	\$7,105.00	\$7,353.00
Marybeth	Brennen	\$10,564.00	\$10,703.00	\$10,870.00
Amy	Brenoel	\$12,796.00	\$13,126.00	\$13,497.00
Amy	Brenoel	\$8,882.00	\$9,020.00	\$9,186.00
Dan	Brothers	\$39,895.00	\$39,895.00	\$40,519.00
Robin	Brothers	\$10,564.00	\$10,703.00	\$10,870.00
Robin	Brothers		\$8,606.00	\$8,772.00
Ben	Bruno	\$10,564.00	\$10,703.00	\$10,870.00
Ben	Bruno	\$13,933.00	\$14,117.00	\$14,338.00
Tina	Bzinak	\$13,658.00	\$14,067.00	\$14,527.00
Karen	Carroll	\$9,816.00	\$10,217.00	\$10,513.00
Karen	Carroll	\$4,589.00	\$4,737.00	\$4,902.00
Ben	Chaszeyka	\$36,735.00	\$35,071.00	\$38,980.00
Frank	Cherol	\$4,803.00	\$9,955.00	\$10,251.00
Margaret	Cherol	\$32,564.00	\$33,543.00	\$34,541.00
Michele	Ciccone	\$28,618.00	\$29,322.00	\$30,114.00
Barbara	Cooper	\$41,263.00	\$42,516.00	\$43,784.00
Katie	Courtney	\$24,648.00	\$25,038.00	\$25,506.00
Betty	Davis	\$11,432.00	\$11,615.00	\$11,834.00
Diane	Day	\$19,244.00	\$19,543.00	\$19,902.00
Janet	Decker	\$34,100.00	\$34,580.00	\$35,156.00
Claire	Deemer	\$10,564.00	\$4,545.91	
Claire	Deemer	\$5,922.00	\$2,549.44	
jim	Deemer	\$13,573.00		
Jim	Deemer	\$3,521.00		
Lori	DeLisio	\$14,619.00	\$20,001.00	\$20,368.00
Sue	DePerro	\$17,543.00	\$24,053.00	\$24,495.00
William	Dunnavant			\$10,123.00
Lois	Dunnavant	\$23,685.00	\$24,053.00	\$24,495.00
Ronald	Dutko	\$10,564.00	\$10,703.00	\$10,870.00
Hannah	Fabian		\$5,738.00	\$5,848.00
Terri	Favarula	\$34,100.00	\$34,580.00	\$35,156.00
Debbie	Ferraro	\$14,732.00	\$14,987.00	\$15,294.00
Ginger	Fitzgerald	\$35,277.00	\$36,109.00	\$37,253.00
Kevin	Flaherty	\$32,864.00	\$33,384.00	\$34,216.00
Candy	Fonagy	\$33,524.00	\$34,292.00	\$35,156.00
Charlene	Frazier	\$7,215.00	\$7,353.00	\$7,519.00
Lenore	Galbraith	\$10,452.00	\$4,439.33	
Jeff	Geltz	\$10,564.00	\$10,703.00	\$13,968.00
John	Gingery	\$9,944.00	\$10,084.00	\$10,385.00
John	Gingery		\$5,204.00	\$5,391.00

Jeffrey	Gomori	\$9,944.00	\$10,217.00	\$10,513.00
Roseanne	Grahovec	\$17,410.00	\$17,712.00	\$18,075.00
Darla	Granitto	\$4,810.00	\$4,902.00	\$5,013.00
Darla	Grannito	\$24,648.00	\$25,038.00	\$25,506.00
Howard	Hallas	\$37,475.00	\$38,307.00	\$38,751.00
Peg	Harris	\$7,215.00	\$7,353.00	\$7,519.00
Robert	Hartman	\$9,944.00	\$10,217.00	\$10,513.00
Bev	Hartman	\$28,354.00	\$29,058.00	\$29,850.00
Colleen	Hayes	\$17,764.00	\$18,040.00	\$18,371.00
Sue	Henry	\$32,864.00	\$33,384.00	\$34,216.00
Beverly	Hobart	\$34,100.00	\$34,580.00	\$35,156.00
Stamatia	Hruby	\$23,685.00	\$10,065.68	
Richard	Hughes	\$40,200.00	\$40,720.00	\$40,852.00
Trudy	Hutchison	\$20,759.00	\$21,061.00	\$21,424.00
Laurie	Isaacson	\$6,462.00	\$6,665.00	\$6,892.00
Rick	Johnson	\$39,500.00	\$40,020.00	\$40,852.00
Pam	Kampfer	\$10,822.00	\$11,029.00	\$11,278.00
Sandy	Kerr	\$39,687.00	\$40,872.00	\$40,872.00
Richard	Kosa	\$4,803.00	\$9,955.00	\$10,251.00
Dave	Lintner	\$9,816.00	\$10,217.00	\$10,513.00
Karen	Malone	\$32,864.00	\$33,384.00	\$34,216.00
Joe	McCree	\$9,944.00	\$9,542.00	\$10,385.00
Joe	McCree	\$5,668.00	\$5,852.00	\$6,059.00
Mike	McEvey	\$38,723.00	\$39,243.00	\$39,375.00
Michael	Medvec	\$10,385.00	\$10,217.00	\$10,513.00
Jan	MEEK	\$14,732.00	\$14,987.00	\$15,294.00
Tonya	Mentzer	\$12,025.00	\$12,555.00	\$12,531.00
Sandy	Miller	\$9,944.00	\$10,703.00	\$10,870.00
Sandy	Milller	\$5,163.00	\$5,329.00	\$5,515.00
Elizabeth	Modelski	\$8,321.00	\$8,579.00	\$8,772.00
Jerry	Morris	\$10,563.00	\$10,217.00	\$10,513.00
Nancy	Morrow	\$29,938.00	\$30,642.00	\$31,434.00
Richard	Niggel	\$36,837.00	\$37,357.00	\$38,189.00
Anna	Pappas	\$22,205.00	\$22,550.00	\$22,964.00
Theresa	Patton	\$10,965.00	\$11,275.00	\$11,482.00
William	Pekkanen	\$10,564.00	\$10,703.00	\$1,461.02
Bill	Pekkanen	\$5,377.00	\$5,524.00	\$664.87
Diane	Peluso	\$10,564.00	\$3,568.00	\$3,624.00
Diane	Peluso	\$5,646.00	\$5,793.00	\$10,427.00
Ruth	Raseta		\$4,389.00	\$10,251.00
Ruth	Raseta			\$4,737.00
Barbara	Raybuck	\$7,042.00	\$7,135.00	\$7,247.00
Barbara	Raybuck			\$5,377.00
Barbara	Raybuck	\$10,564.00	\$10,703.00	\$10,870.00
Melanie	Riccelli	\$9,011.00	\$10,523.00	\$18,371.00
Melanie	Riccelli	\$4,985.00	\$5,206.00	
Joyce	Rogers	\$10,564.00	\$10,703.00	\$10,870.00

Joyce	Rogers	\$5,163.00	\$5,329.00	\$5,515.00
Bobbi	Rokicki	\$30,994.00	\$31,698.00	\$32,226.00
Olympia	Santangelo	\$19,627.00	\$19,926.00	\$20,285.00
Jim	Shurilla	\$39,576.00		
Tom	Sofranec	\$38,099.00	\$38,619.00	
Kathia	Stackpole	\$15,704.00	\$16,328.00	\$17,004.00
Rose	Traill	\$39,687.00	\$40,872.00	\$42,575.00
Paula	Visingardi	\$19,450.00		
Tammy	Wagner	\$37,981.00	\$39,125.00	\$40,665.00
Karen	Wilshaw	\$34,100.00	\$34,580.00	



# APPROPRIATION RECAP SHEET

## All Fund Types

FY14

Fund Class/Name	Fund Number/SCC	Total Appropriation
<b>Governmental Fund Types</b>		
General Fund Class		
General	001	\$ 20,548,564.72
Special Revenue Class		
Public School Support	018	\$ 225,180.00
Underground Storage Tanks	031	\$ 11,000.00
District Managed Activity	300	224,421.00
Auxiliary Services	401	235,886.00
Onenet	451	10,800.00
Early Literacy	499	100,000.00
Idea-B Sp Ed Ast State-hcp	516	465,271.86
Title I-A	572	179,641.11
Title II-A Improving Teacher Quality	590	55,881.36
Total Special Revenue Class		\$ 1,508,081.33
Debt Service Fund Class		
Bond Retirement	002	\$ 1,214,639.00
Capital Projects Funds		
Permanent Improvements	003	\$ 386,537.21
Total Capital Projects Fund		\$ 386,537.21
<b>Proprietary Fund Types</b>		
Enterprise Funds		
Food Service	006	\$ 687,000.00
Summer Enrichment	012	3,601.46
Adult Education	012	135,457.00
Total Enterprise Fund Class		\$ 826,058.46
<b>Fiduciary Fund Types</b>		
Private Purpose Trust Funds		
Westminster Trust	008	\$ -
Athletic Playoffs/Tournaments	022	\$ 20,966.00
Total Appropriations - All Fund Types		\$ 24,483,880.72

# APPROPRIATION RECAP SHEET

## All Fund Types

FY15

*Final*

Fund Class/Name	Fund Number/SCC	Total Appropriation
<b>Governmental Fund Types</b>		
General Fund Class		
General	001	\$ 21,738,496.53
Special Revenue Class		
Public School Support	018	\$ 217,400.00
Underground Storage Tanks	031	\$ 11,000.00
District Managed Activity	300	244,754.41
Auxiliary Services	401	251,677.78
Onenet	451	10,800.00
School Security Grant	499	30,000.00
Idea-B Sp Ed Ast State-hcp	516	443,192.01
Title I-A	572	214,740.29
Title II-A Improving Teacher Quality	590	46,377.80
Total Special Revenue Class		\$ 1,469,942.29
Debt Service Fund Class		
Bond Retirement	002	\$ 1,179,961.68
Capital Projects Funds		
Permanent Improvements	003	\$ 460,643.83
Total Capital Projects Fund		\$ 460,643.83
<b>Proprietary Fund Types</b>		
Enterprise Funds		
Food Service	006	\$ 674,864.78
Summer Enrichment	012	3,601.46
Adult Education	012	186,968.99
Total Enterprise Fund Class		\$ 865,435.23
<b>Fiduciary Fund Types</b>		
Private Purpose Trust Funds		
Westminster Trust	008	\$ -
Athletic Playoffs/Tournaments	022	\$ 17,948.00
Total Appropriations - All Fund Types		\$ 25,714,479.56

# APPROPRIATION RECAP SHEET

## All Fund Types

FY16

Fund Class/Name	Fund Number/SCC	Total Appropriation
<b>Governmental Fund Types</b>		
General Fund Class		
General	001	\$ 21,603,961.54
Special Revenue Class		
Public School Support	018	\$ 188,064.00
Underground Storage Tanks	031	\$ 11,000.00
District Managed Activity	300	135,486.00
Auxiliary Services	401	234,572.49
Onenet	451	10,800.00
School Security Grant	499	-
Idea-B Sp Ed Ast State-hcp	516	473,296.46
Title I-A	572	181,402.23
Title II-A Improving Teacher Quality	590	53,164.84
Total Special Revenue Class		\$ 1,287,786.02
Debt Service Fund Class		
Bond Retirement	002	\$ 1,357,830.74
Capital Projects Funds		
Permanent Improvements	003	\$ 501,000.00
Total Capital Projects Fund		\$ 501,000.00
<b>Proprietary Fund Types</b>		
Enterprise Funds		
Food Service	006	\$ 666,385.75
Summer Enrichment	012	3,601.46
Adult Education	012	<u>159,889.43</u>
Total Enterprise Fund Class		\$ 829,876.64
<b>Fiduciary Fund Types</b>		
Private Purpose Trust Funds		
Westminster Trust	008	\$ -
Athletic Playoffs/Tournaments	022	\$ -
Total Appropriations - All Fund Types		\$ 25,580,454.94